

6/2/21 11:59		WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill			House Amended Recommendations							
					State		Federal	Other	Total			
					FY 2020-21 Capital Reserve Fund							
		FY 2021-22 Agency Beginning Base			Part IA Recurring Funds H. 4100	Nonrecurring Proviso 118.18	Total State Funds	Federal Funds	Other Funds	Total Funds	Line	
1	REVENUES FY 2021-22:										1	
2											2	
3	Revenue Forecast, FY 2021-22 (BEA Forecast Updated 4/8/21)				9,925,428,000		9,925,428,000			9,925,428,000	3	
4											4	
5	<b>Less: FY 2021-22 Transfer to Tax Relief Trust Fund/Res Prop Tax Capped at FY 01-02 Level</b>				(650,023,221)		(650,023,221)			(650,023,221)	5	
6											6	
7	Net General Fund Revenue Forecast, FY 2021-22				9,275,404,779		9,275,404,779			9,275,404,779	7	
8											8	
9	<b>Less: FY 2021-22 General Reserve Fund Transfer [SC ST SEC 11-11-310] (FY 22 Balance = \$458,961,225)</b>										9	
10											10	
11	<b>Less: FY 2021-22 Appropriation Base</b>				(8,750,622,051)		(8,750,622,051)			(8,750,622,051)	11	
12											12	
13											13	
14	"New" Recurring Revenue				524,782,728		524,782,728			524,782,728	14	
15											15	
16	ENHANCEMENTS AND ADJUSTMENTS										16	
17	Proviso 38.1 DSS: Fee Retention				(800,000)		(800,000)			(800,000)	17	
18	Proviso 82.2 DMV: Cost Recovery Fee/Sale of Photos or Digitized Images				(3,446)		(3,446)			(3,446)	18	
19	Proviso 82.11 DMV: Retention of Traceable Temporary License Plate Revenue				(382,355)		(382,355)			(382,355)	19	
20	Proviso 109.15 DOR: Renewable Fuel Credit				(32,000)		(32,000)			(32,000)	20	
21	Act 86 of 2021: Aircraft Tax Transfer to State Aviation Fund				(1,250,000)		(1,250,000)			(1,250,000)	21	
24	Proviso 109.16 Broadcasters Apportionment				(10,000,000)		(10,000,000)			(10,000,000)	24	
25											25	
26	Subtotal, Enhancements and Adjustments				(12,467,801)		(12,467,801)			(12,467,801)	26	
27											27	
28	Subtotal, Part I Revenues				512,314,927		512,314,927			512,314,927	28	
29											29	
30	NONRECURRING REVENUES										30	
31	FY 2020-21 Capital Reserve Fund - H. 4101						176,095,044			176,095,044	31	
32	FY 2018-19 Contingency Reserve Fund (Net of H. 3608 and H. 3609)				44,451,091		44,451,091			44,451,091	32	
33	FY 2019-20 Undesignated/Unreserved Funds (Net of H. 3707 and H. 4064)				396,459,950		396,459,950			396,459,950	33	
34	FY 2020-21 Debt Service Lapse				125,239,577		125,239,577			125,239,577	34	
35	Projected FY 2020-21 General Fund Surplus				646,713,463		646,713,463			646,713,463	35	
36	CARES Act Reimbursements				65,000,000		65,000,000			65,000,000	36	
37	Litigation Recovery Account				13,864,934		13,864,934			13,864,934	37	
38											38	
39	Subtotal, Nonrecurring Revenues					1,291,729,015	176,095,044	1,467,824,059		1,467,824,059	39	
40											40	
41	FEDERAL & OTHER FUNDS REVENUE PROJECTIONS SUPPORTING APPROPRIATIONS										41	
42	<b>Federal Funds</b>										42	
43	FY 2021-22 Base							8,809,788,162		8,809,788,162	43	
44	FY 2021-22 Adjustment							372,085,989		372,085,989	44	
45											45	
46	<b>Other Funds</b>										46	
47	FY 2021-22 Base								11,413,765,871	11,413,765,871	47	
48	FY 2021-22 Adjustment								94,590,271	94,590,271	48	
49	Projected EIA Revenue Increase (see <b>EIA Section</b> )								33,965,000	33,965,000	49	
50	Projected NR EIA Revenue FY 2020-21 (see <b>EIA Section</b> )								92,885,024	92,885,024	50	
51	Projected FY 2021-22 Lottery Revenue (see <b>Lottery Section</b> )								597,200,000	597,200,000	51	
52											52	
53	Subtotal, Federal & Other Funds Revenue							9,181,874,151	12,232,406,166	21,414,280,317	53	
54											54	
55	TOTAL "NEW" FUNDS				512,314,927	1,291,729,015	176,095,044	1,980,138,986	372,085,989	818,640,295	3,170,865,270	55
56											56	
57	ALLOCATIONS:										57	
58	SUBCOMMITTEE RECOMMENDATIONS:										58	
59	Statewide Allocations	388,146,612	117,185,342	173,959,218			679,291,172		650,023,221	1,329,314,393	59	
60	Public Education Subcommittee	3,383,540,204	150,759,629	12,905,236			3,547,205,069	984,434,259	1,107,275,862	5,638,915,190	60	
61	Higher Education Subcommittee	735,719,023	53,580,463	303,577,037	170,993,359	1,263,869,882	814,980,665	3,964,976,807	6,043,827,354	61		

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11:59					State			Federal	Other	Total		
					FY 2020-21							
					Part IA	Nonrecurring	Capital					
Line		FY 2021-22	Recurring Funds	Proviso 118.18	Reserve	Total	Federal	Other	Total	Line		
		Agency	H. 4100		Fund	State Funds	Funds	Funds	Funds			
		Beginning Base			H. 4101							
62		Healthcare Subcommittee	2,477,321,286	67,604,764	132,636,855	5,101,685	2,682,664,590	6,521,710,405	2,178,028,775	11,382,403,770	62	
63		Economic Development Subcommittee	273,338,161	5,093,400	359,070,028		637,501,589	252,118,411	262,490,923	1,152,110,923	63	
64		Criminal Justice Subcommittee	902,835,546	54,136,865	84,351,128		1,041,323,539	161,301,376	287,856,868	1,490,481,783	64	
65		Transportation & Regulatory Subcommittee	108,436,478	15,716,008	74,811,874		198,964,360	161,572,156	2,903,371,204	3,263,907,720	65	
66		Constitutional Subcommittee	481,284,741	48,238,456	150,417,639		679,940,836	285,756,879	281,182,506	1,246,880,221	66	
67		Lottery Expenditure Account							597,200,000	597,200,000	67	
68											68	
69		<b>TOTAL SUBCOMMITTEE RECOMMENDATIONS</b>	8,750,622,051	512,314,927	1,291,729,015	176,095,044	10,730,761,037	9,181,874,151	12,232,406,166	32,145,041,354	69	
70											70	
71		<b>RESIDUAL BALANCE</b>									71	
72		Recurring Allocations		-			-	-	-	-	72	
73		Nonrecurring Allocations					-	-	-	-	73	
74		<b>GRAND TOTAL RESIDUAL NOT ALLOCATED</b>		-			-	-	-	-	74	
75											75	
76											76	
77		<b>STATEWIDE ALLOCATIONS</b>									77	
78											78	
79	F310 107	General Reserve Fund									79	
80		General Reserve Fund Contribution (5% of FY 2019-20 Revenues, Full Funding = \$458,961,225) See Line 9			18,723,614		18,723,614			18,723,614	80	
81											81	
82		SUBTOTAL INCREMENTAL ADJUSTMENTS		-	18,723,614	-	18,723,614	-	-	18,723,614	82	
83		SUBTOTAL GENERAL RESERVE FUND CONTRIBUTION		-			18,723,614	-	-	18,723,614	83	
84											84	
85	F300 106	Employee Benefits									85	
86		2022 Health Insurance Increase		5,928,000			5,928,000			5,928,000	86	
88		Retirement Contribution Increase - Act 13 of 2017 - 1%		32,411,836			32,411,836			32,411,836	88	
90		Base Pay Increase - 3%		71,356,060			71,356,060			71,356,060	90	
91											91	
92		SUBTOTAL INCREMENTAL ADJUSTMENTS		109,695,896	-	-	109,695,896	-	-	109,695,896	92	
93		SUBTOTAL EMPLOYEE BENEFITS		109,695,896			109,695,896	-	-	109,695,896	93	
94											94	
95	F310 107	Capital Reserve Fund	176,095,044				176,095,044			176,095,044	95	
96		Capital Reserve Fund (2% of FY 2019-20 Revenue, Full Funding = \$183,584,490)		7,489,446			7,489,446			7,489,446	96	
97											97	
98		SUBTOTAL INCREMENTAL ADJUSTMENTS		7,489,446	-	-	7,489,446	-	-	7,489,446	98	
99		SUBTOTAL CAPITAL RESERVE FUND		183,584,490			183,584,490	-	-	183,584,490	99	
100											100	
101	V040 112	Debt Service	191,630,298				191,630,298			191,630,298	101	
102		Debt Service Payments (FY 2021-22 required payments = \$66,229,421)									102	
103		Transfer for Intermodal Container Transfer Facility and Waterborne Cargo Infrastructure (Proviso 112.2)			(112,895,790)		(112,895,790)			(112,895,790)	103	
104											104	
105		SUBTOTAL INCREMENTAL ADJUSTMENTS		-	(112,895,790)	-	(112,895,790)	-	-	(112,895,790)	105	
106		SUBTOTAL DEBT SERVICE		191,630,298			78,734,508	-	-	78,734,508	106	
107											107	
108	R440 109	Department of Revenue									108	
109											109	
110											110	
111		SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	-	111	
112		SUBTOTAL DEPT. OF REVENUE TAXPAYER REBATE		-			-	-	-	-	112	
113											113	
114	X440 114	Aid to Subdivisions - Dept. of Revenue	20,421,270				20,421,270			20,421,270	114	
115		Homestead Exemption Fund (BEA Forecast Updated 4/8/21)									115	
117											117	
118		SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	-	118	
119		SUBTOTAL AID TO SUBDIVISIONS - DEPT OF REVENUE		20,421,270			20,421,270	-	-	20,421,270	119	
120											120	
121	X500 115	Tax Relief Trust Fund - Dept of Revenue							614,053,000	614,053,000	121	
122		TRTF - BEA 02/12/21							35,970,221	35,970,221	122	

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11:59					State			Federal	Other	Total	
					FY 2020-21						
					Part IA	Nonrecurring	Capital				
Line		FY 2021-22	Recurring Funds	Proviso 118.18	Reserve	Total	Federal	Other	Total	Line	
		Agency	H. 4100		Fund	State Funds	Funds	Funds	Funds		
		Beginning Base			H. 4101						
123										123	
124										124	
125										125	
126										126	
127										127	
128										128	
129										129	
130										130	
131										131	
132										132	
133										133	
134										134	
135										135	
136										136	
137										137	
138	H630	1	State Department of Education (See Also Lottery Section)	3,334,394,114			3,334,394,114	879,200,886	902,882,909	5,116,477,909	138
139			State Funds Adjustments							139	
141			State Aid to Classrooms (increase the Base Student Cost to \$2,516)		65,000,000		65,000,000			65,000,000	141
142			Teacher Salary \$1,000 Increase		72,063,180		72,063,180			72,063,180	142
144			Transfer to Governor's School for Arts & Humanities (move to direct appropriation)		(8,662,827)		(8,662,827)			(8,662,827)	144
145			Transfer to Governor's School for Science & Math (move to direct appropriation)		(13,467,284)		(13,467,284)			(13,467,284)	145
146			Transfer to Governor's School for Agriculture at John de la Howe		(346,473)		(346,473)			(346,473)	146
148			Capital Funding for Disadvantaged Schools			1	1			1	148
149			First Steps - Outcomes and Accountability Data System		142,448		142,448			142,448	149
150			First Steps - Early Childhood Advisory Council		102,000		102,000			102,000	150
151			Charter School Funding Growth		1		1			1	151
153			Bus Driver Salary - 5% Increase		4,181,714		4,181,714			4,181,714	153
154			Office Relocation and Consolidation		2,000,000		2,000,000			2,000,000	154
161											161
162			Federal Funds Adjustments								162
164			Federal Budget Authority Increase					100,000,000		100,000,000	164
165											165
166			Other Funds Adjustments								166
167			Volkswagen Environmental Mitigation Trust (VW EMT) to Purchase School Buses						7,872,600	7,872,600	167
168			Transfer to Governor's School for Arts & Humanities (move to direct appropriation)						(1,004,771)	(1,004,771)	168
169			Transfer to Governor's School for Science & Math (move to direct appropriation)						(746,500)	(746,500)	169
170											170
171			EIA Expenditures Adjustment (Details in EIA Section)						33,965,000	33,965,000	171
172			EIA Nonrecurring Expenditures Adjustment (Details in EIA Section)						92,885,024	92,885,024	172
174											174
175			SUBTOTAL INCREMENTAL ADJUSTMENTS		121,012,759	1	121,012,760	100,000,000	132,971,353	353,984,113	175
176			SUBTOTAL STATE DEPARTMENT OF EDUCATION		3,455,406,873		3,455,406,874	979,200,886	1,035,854,262	5,470,462,022	176
177											177
178	H640	9	Governor's School for Arts & Humanities								178
179			State Funds Adjustments								179
180			Transfer from Department of Education (move to direct appropriation)		8,662,827		8,662,827			8,662,827	180
181			Chiller and Boiler Replacement			415,000	415,000			415,000	181
182			HVAC Split System Replacement			150,000	150,000			150,000	182
183			IT Server Replacement			90,000	90,000			90,000	183
191											191
192			Federal Funds Adjustments								192
193											193
194											194
195			Other Funds Adjustments								195
196			Transfer from Department of Education (move to direct appropriation)						1,004,771	1,004,771	196
197											197
198			SUBTOTAL INCREMENTAL ADJUSTMENTS		8,662,827	655,000	9,317,827	-	1,004,771	10,322,598	198
199			SUBTOTAL GOVERNOR'S SCHOOL OF ARTS & HUMANITIES		8,662,827		9,317,827	-	1,004,771	10,322,598	199
200											200

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11:59		H. 4100									
		FY 2021-22 Appropriation Bill									
					State		Federal	Other	Total		
					FY 2020-21						
					Part IA	Nonrecurring	Capital				
					Recurring Funds	Proviso 118.18	Reserve				
					H. 4100		Fund				
							H. 4101				
Line				FY 2021-22			Total	Federal	Other	Total	Line
				Agency			State Funds	Funds	Funds	Funds	
				Beginning Base							
201	H650	10	Governor's School for Science & Math								201
202			State Funds Adjustments								202
203			Transfer from Department of Education (move to direct appropriation)		13,467,284		13,467,284			13,467,284	203
205			Music and Visual Art Instructors		149,462		149,462			149,462	205
209			Federal Funds Adjustments								209
211			Other Funds Adjustments								211
212			Other Funds Increase						500,000	500,000	212
213			Transfer from Department of Education (move to direct appropriation)						746,500	746,500	213
214											214
215											215
216											216
217			SUBTOTAL INCREMENTAL ADJUSTMENTS		13,616,746	-	13,616,746	-	1,246,500	14,863,246	217
218			SUBTOTAL GOVERNOR'S SCHOOL FOR SCIENCE & MATH		13,616,746		13,616,746	-	1,246,500	14,863,246	218
219											219
220	H670	8	Educational Television Commission	1,738,759			1,738,759	200,000	18,715,000	20,653,759	220
221			State Funds Adjustments								221
222			Transfer from EIA (move to direct appropriation)		5,726,409		5,726,409			5,726,409	222
223			Datacasting Initiative			1,320,232	1,320,232			1,320,232	223
224			Datacasting Position		69,000		69,000			69,000	224
225			South Carolina Emergency Information Network (SCEIN)		205,000		205,000			205,000	225
226			Fiber Services for Regional Stations and Transmission Towers		120,415		120,415			120,415	226
227			Federal Funds Adjustments								227
228			Other Funds Adjustments								228
229			Other Funds Increase						5,500,000	5,500,000	229
230			Authorization for Channel Reassignment (Nonrecurring)						2,000,000	2,000,000	230
231			Infrastructure (Nonrecurring)						10,000,000	10,000,000	231
232											232
233											233
234											234
235											235
236			SUBTOTAL INCREMENTAL ADJUSTMENTS		6,120,824	1,320,232	7,441,056	-	17,500,000	24,941,056	236
237			SUBTOTAL EDUCATIONAL TELEVISION COMMISSION		7,859,583		9,179,815	200,000	36,215,000	45,594,815	237
238											238
239	H710	5	Wil Lou Gray Opportunity School	6,612,764			6,612,764	240,000	985,321	7,838,085	239
240			State Funds Adjustments								240
241			Security Cameras and Keyless Entry			200,000	200,000			200,000	241
242			Classroom Security Improvement and Flooring			300,000	300,000			300,000	242
243			Federal Funds Adjustments								243
244			Other Funds Adjustments								244
245			Other Funds Increase								245
246											246
247											247
248											248
249											249
250											250
251											251
252											252
253			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	500,000	500,000	-	-	500,000	253
254			SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL		6,612,764		7,112,764	240,000	985,321	8,338,085	254
255											255
256	H750	6	School for the Deaf & Blind	15,516,449			15,516,449	1,739,000	11,770,455	29,025,904	256
257			State Funds Adjustments								257
258			Other Operating Expenses Increase		1,000,000		1,000,000			1,000,000	258
259			Federal Funds Adjustments								259
260			Other Funds Adjustments								260
261			Other Funds Increase								261
262											262
263											263
264											264
265											265
266			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,000,000	-	1,000,000	-	-	1,000,000	266

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11:59					State			Federal	Other	Total	
					FY 2020-21						
					Part IA	Nonrecurring	Capital				
Line		FY 2021-22	Recurring Funds	Proviso 118.18	Reserve	Total	Federal	Other	Total	Line	
		Agency	H. 4100		Fund	State Funds	Funds	Funds	Funds		
		Beginning Base			H. 4101						
267			SUBTOTAL SCHOOL FOR DEAF & BLIND			16,516,449	1,739,000	11,770,455	30,025,904	267	
268										268	
269	H870 27	15,416,200	State Library			15,416,200	2,701,146	267,000	18,384,346	269	
270			State Funds Adjustments							270	
275										275	
276			Federal Funds Adjustments							276	
277										277	
278										278	
279			Other Funds Adjustments							279	
280										280	
281										281	
282			SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-	-	282	
283			SUBTOTAL STATE LIBRARY			15,416,200	2,701,146	267,000	18,384,346	283	
284										284	
285	H950 29	3,942,954	State Museum (State Museum Commission)			3,942,954		3,100,000	7,042,954	285	
286			State Funds Adjustments							286	
287			Permanent Gallery Renovation Phase II		3,750,000	3,750,000			3,750,000	287	
288			Information Technology Infrastructure		150,000	150,000			150,000	288	
292			Planetarium Technology Upgrade		350,000	350,000			350,000	292	
296										296	
297			Federal Funds Adjustments							297	
298										298	
299										299	
300			Other Funds Adjustments							300	
301										301	
302										302	
303			SUBTOTAL INCREMENTAL ADJUSTMENTS			-	4,250,000	-	4,250,000	303	
304			SUBTOTAL STATE MUSEUM			3,942,954	-	3,100,000	11,292,954	304	
305										305	
306	H960 30	936,763	Confederate Relic Room and Military Museum Commission			936,763		419,252	1,356,015	306	
307			State Funds Adjustments							307	
308			High Density Mobile Storage		180,000	180,000			180,000	308	
309										309	
310			SUBTOTAL INCREMENTAL ADJUSTMENTS			-	180,000	-	180,000	310	
311			SUBTOTAL CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION			936,763	-	419,252	1,536,015	311	
312										312	
313	L120 7	4,982,201	Governor's School for Agriculture at John de la Howe			4,982,201	353,227	784,047	6,119,475	313	
314			State Funds Adjustments							314	
315			Transfer from Department of Education		346,473	346,473			346,473	315	
316			De la Howe Hall Renovation		5,000,000	5,000,000			5,000,000	316	
318			Agriculture Shop Facility		1	1			1	318	
319			Greenhouse Facility		1	1			1	319	
320			Residential Hall Renovation		1	1			1	320	
321										321	
322			Federal Funds Adjustments							322	
323										323	
324										324	
325			Other Funds Adjustments							325	
326										326	
327										327	
328			SUBTOTAL INCREMENTAL ADJUSTMENTS			346,473	5,000,003	-	5,346,476	328	
329			SUBTOTAL GOV'S SCHOOL FOR AGRICULTURE AT JOHN DE LA HOWE			5,328,674	353,227	784,047	11,465,951	329	
330										330	
331	P360 52		Patriots Point Development Authority					13,836,012	13,836,012	331	
332			State Funds Adjustments							332	
333			National Medal of Honor Museum		1,000,000	1,000,000			1,000,000	333	
334										334	
335			Other Funds Adjustments							335	
336										336	

6/2/21		WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill			House Amended Recommendations						
11:59					State			Federal	Other	Total	
					FY 2020-21						
					Part IA	Nonrecurring	Capital				
Line		FY 2021-22	Recurring Funds	Proviso 118.18	Reserve	Total	Federal	Other	Total	Line	
		Agency	H. 4100		Fund	State Funds	Funds	Funds	Funds		
		Beginning Base			H. 4101						
337										337	
338			-	1,000,000	-	1,000,000	-	-	1,000,000	338	
339			-			1,000,000	-	13,836,012	14,836,012	339	
340										340	
341	A850	4						1,793,242	1,793,242	341	
342										342	
343										343	
344										344	
345										345	
346										346	
347										347	
348			-	-	-	-	-	-	-	348	
349			-			-	-	1,793,242	1,793,242	349	
350										350	
351			<b>3,383,540,204</b>	<b>150,759,629</b>	<b>12,905,236</b>	<b>-</b>	<b>3,547,205,069</b>	<b>984,434,259</b>	<b>1,107,275,862</b>	<b>5,638,915,190</b>	351
352										352	
353										353	
354			<b>HIGHER EDUCATION SUBCOMMITTEE RECOMMENDATIONS</b>								354
355										355	
356	H030	11	35,515,339			35,515,339	4,729,832	5,469,188	45,714,359	356	
357										357	
358				2,800,000		2,800,000			2,800,000	358	
359										359	
360										360	
361										361	
362										362	
363										363	
364										364	
365										365	
366				2,800,000	-	2,800,000	-	-	2,800,000	366	
367				<b>38,315,339</b>		<b>38,315,339</b>	<b>4,729,832</b>	<b>5,469,188</b>	<b>48,514,359</b>	367	
368										368	
369	H060	12	27,903,097			27,903,097		6,050,000	33,953,097	369	
370										370	
371				270,000		270,000			270,000	371	
372				5,000		5,000			5,000	372	
373				4,165		4,165			4,165	373	
374										374	
375										375	
376										376	
377										377	
378										378	
379								200,000	200,000	379	
380										380	
381				279,165	-	279,165	-	200,000	479,165	381	
382				<b>28,182,262</b>		<b>28,182,262</b>	<b>-</b>	<b>6,250,000</b>	<b>34,432,262</b>	382	
383										383	
384	H090	13	12,500,686			12,500,686	33,936,275	108,120,000	154,556,961	384	
385										385	
386						7,500,000			7,500,000	386	
387				820,753		820,753			820,753	387	
388					2,860,201	2,860,201			2,860,201	388	
389					3,500,000	3,500,000			3,500,000	389	
390										390	
391										391	
392							916,279		916,279	392	
393										393	
394										394	
395								2,919,240	2,919,240	395	

6/2/21		<b>WAYS AND MEANS COMMITTEE</b> H. 4100 FY 2021-22 Appropriation Bill			House Amended Recommendations						
11:59					State			Federal	Other	Total	
					FY 2020-21						
					Part IA	Nonrecurring	Capital				
Line		FY 2021-22		Reserve	Total	Federal	Other	Total	Line		
		Agency	Recurring Funds	Fund	State Funds	Funds	Funds	Funds			
		Beginning Base	H. 4100	H. 4101							
396									396		
397			820,753	6,360,201	7,500,000	14,680,954	916,279	2,919,240	18,516,473	397	
398			13,321,439			27,181,640	34,852,554	111,039,240	173,073,434	398	
399										399	
400	H120 14	Clemson	95,282,172			95,282,172	127,655,954	945,642,629	1,168,580,755	400	
401		<u>State Funds Adjustments</u>								401	
402		Maintenance, Renovation, and Replacement		22,630,332	25,000,000	47,630,332			47,630,332	402	
403		Tuition Mitigation	6,493,921			6,493,921			6,493,921	403	
404										404	
405		<u>Federal Funds Adjustments</u>								405	
406		E&G Restricted					13,308,298		13,308,298	406	
407		E&G Unrestricted					1,000,000		1,000,000	407	
408										408	
409		<u>Other Funds Adjustments</u>								409	
410		E&G Unrestricted						51,298,193	51,298,193	410	
411		Auxiliary Enterprises						15,720,330	15,720,330	411	
412		E&G Restricted						7,698,091	7,698,091	412	
413										413	
414		SUBTOTAL INCREMENTAL ADJUSTMENTS	6,493,921	22,630,332	25,000,000	54,124,253	14,308,298	74,716,614	143,149,165	414	
415		SUBTOTAL CLEMSON	101,776,093			149,406,425	141,964,252	1,020,359,243	1,311,729,920	415	
416										416	
417	H150 15	University of Charleston	30,814,507			30,814,507	19,500,000	223,062,766	273,377,273	417	
418		<u>State Funds Adjustments</u>								418	
419		Maintenance, Renovation, and Replacement		10,729,884	6,000,000	16,729,884			16,729,884	419	
420		Tuition Mitigation	2,648,575			2,648,575			2,648,575	420	
421										421	
422		<u>Federal Funds Adjustments</u>								422	
423										423	
424										424	
425		<u>Other Funds Adjustments</u>								425	
426										426	
427										427	
428		SUBTOTAL INCREMENTAL ADJUSTMENTS	2,648,575	10,729,884	6,000,000	19,378,459	-	-	19,378,459	428	
429		SUBTOTAL UNIVERSITY OF CHARLESTON	33,463,082			50,192,966	19,500,000	223,062,766	292,755,732	429	
430										430	
431	H170 16	Coastal Carolina	16,482,897			16,482,897	21,000,000	211,457,613	248,940,510	431	
432		<u>State Funds Adjustments</u>								432	
433		Maintenance, Renovation, and Replacement		7,899,283	6,000,000	13,899,283			13,899,283	433	
434		Tuition Mitigation	2,266,751			2,266,751			2,266,751	434	
435										435	
436		<u>Federal Funds Adjustments</u>								436	
437										437	
438										438	
439		<u>Other Funds Adjustments</u>								439	
440										440	
441										441	
442		SUBTOTAL INCREMENTAL ADJUSTMENTS	2,266,751	7,899,283	6,000,000	16,166,034	-	-	16,166,034	442	
443		SUBTOTAL COASTAL CAROLINA	18,749,648			32,648,931	21,000,000	211,457,613	265,106,544	443	
444										444	
445	H180 17	Francis Marion	18,521,662			18,521,662	12,988,495	52,668,968	84,179,125	445	
446		<u>State Funds Adjustments</u>								446	
447		Maintenance, Renovation, and Replacement		1	4,000,000	4,000,001			4,000,001	447	
448		School of Education / School of Business Building		17,000,000	6,000,000	23,000,000			23,000,000	448	
449		Site Development - Medical Education Collaborative w/ MUSC and USC		1		1			1	449	
450		Tuition Mitigation	1,686,997			1,686,997			1,686,997	450	
451										451	
452		<u>Federal Funds Adjustments</u>								452	
453										453	
454										454	

6/2/21		<b>WAYS AND MEANS COMMITTEE</b> H. 4100 FY 2021-22 Appropriation Bill			House Amended Recommendations								
11:59					State			Federal	Other	Total			
					FY 2020-21								
					Part IA	Nonrecurring	Capital						
Line		FY 2021-22	Recurring Funds	Proviso 118.18	Reserve	Total	Federal	Other	Total	Line			
		Agency	H. 4100		Fund	State Funds	Funds	Funds	Funds				
		Beginning Base			H. 4101								
455			Other Funds Adjustments								455		
457											457		
458			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,686,997	17,000,002	10,000,000	28,686,999	-	-	28,686,999	
459			SUBTOTAL FRANCIS MARION			20,208,659			47,208,661	12,988,495	52,668,968	112,866,124	
460												460	
461	H210	18	Lander	9,980,053				9,980,053	7,240,741	67,338,224	84,559,018	461	
462			State Funds Adjustments									462	
463			Maintenance, Renovation, and Replacement		5,214,471	6,000,000	11,214,471				11,214,471	463	
464			Nursing Building		1		1				1	464	
465			Tuition Mitigation	1,496,326			1,496,326				1,496,326	465	
466			Federal Funds Adjustments									466	
467												467	
468			Other Funds Adjustments									468	
469			Additional Other Funds FTEs							1,493,678	1,493,678	469	
470												470	
471			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,496,326	5,214,472	6,000,000	12,710,798	-	1,493,678	14,204,476	471
472			SUBTOTAL LANDER			11,476,379			22,690,851	7,240,741	68,831,902	98,763,494	472
473												473	
474												474	
475												475	
476	H240	19	SC State	16,110,132				16,110,132	54,501,255	51,756,047	122,367,434	476	
477			State Funds Adjustments									477	
478			Maintenance, Renovation, and Replacement		3,001,862	6,000,000	9,001,862				9,001,862	478	
479			Tuition Mitigation	861,404			861,404				861,404	479	
480			Federal Funds Adjustments									480	
481			Federal Funds Authorization Increase						10,498,745		10,498,745	481	
482												482	
483			Other Funds Adjustments									483	
484												484	
485												485	
486												486	
487			SUBTOTAL INCREMENTAL ADJUSTMENTS			861,404	3,001,862	6,000,000	9,863,266	10,498,745	-	20,362,011	487
488			SUBTOTAL SC STATE			16,971,536			25,973,398	65,000,000	51,756,047	142,729,445	488
489												489	
490												490	
491	H270	20A	USC System	155,969,788				155,969,788	178,603,631	930,529,343	1,265,102,762	491	
492			-Columbia									492	
493			State Funds Adjustments									493	
494			School of Medicine Relocation		10,000,000	25,000,000	35,000,000				35,000,000	494	
495			Maintenance, Renovation, and Replacement		15,560,516		15,560,516				15,560,516	495	
496			Tuition Mitigation	7,722,148			7,722,148				7,722,148	496	
497			State Law Library	826,000			826,000				826,000	497	
498			Horry - Guignard House Renovation		1,350,000		1,350,000				1,350,000	498	
499			Federal Funds Adjustments									499	
500												500	
501			Other Funds Adjustments									501	
502												502	
503												503	
504												504	
505			SUBTOTAL INCREMENTAL ADJUSTMENTS			8,548,148	26,910,516	25,000,000	60,458,664	-	-	60,458,664	505
506			SUBTOTAL USC COLUMBIA			164,517,936			216,428,452	178,603,631	930,529,343	1,325,561,426	506
507												507	
508	H290	20B	-Aiken	10,554,060				10,554,060	10,500,000	41,457,362	62,511,422	508	
509			State Funds Adjustments									509	
510			Maintenance, Renovation, and Replacement		4,821,531	2,000,000	6,821,531				6,821,531	510	
511			Tuition Mitigation	1,383,570			1,383,570				1,383,570	511	
512			Federal Funds Adjustments									512	
513			Federal Funds Increase						1,000,000		1,000,000	513	
514												514	

6/2/21 11:59		WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill			House Amended Recommendations						
					State			Federal	Other	Total	
					FY 2020-21 Capital Reserve Fund H. 4101						
Line			FY 2021-22 Agency Beginning Base	Part IA Recurring Funds H. 4100	Nonrecurring Proviso 118.18		Total State Funds	Federal Funds	Other Funds	Total Funds	Line
515											515
516											516
517											517
518											518
519											519
520											520
521											521
522	H340	20C	-Upstate	15,583,026			15,583,026	16,450,838	68,376,142	100,410,006	522
523			<u>State Funds Adjustments</u>								523
524			Maintenance, Renovation, and Replacement		8,740,816	2,000,000	10,740,816			10,740,816	524
525			Library			8,000,000	8,000,000			8,000,000	525
526			Tuition Mitigation	2,508,234			2,508,234			2,508,234	526
527											527
528			<u>Federal Funds Adjustments</u>								528
529											529
530											530
531			<u>Other Funds Adjustments</u>								531
532											532
533											533
534			SUBTOTAL INCREMENTAL ADJUSTMENTS				2,508,234	-	-	21,249,050	534
535			SUBTOTAL USC UPSTATE				18,091,260	16,450,838	68,376,142	121,659,056	535
536											536
537	H360	20D	-Beaufort	5,964,148			5,964,148	5,477,915	27,307,011	38,749,074	537
538			<u>State Funds Adjustments</u>								538
539			Maintenance, Renovation, and Replacement		2,848,396	6,000,000	8,848,396			8,848,396	539
540			Parity Funding				1,500,000			1,500,000	540
541			Tuition Mitigation		817,366		817,366			817,366	541
542											542
543			<u>Federal Funds Adjustments</u>								543
544			Federal Funds Increase					1,500,000		1,500,000	544
545											545
546			<u>Other Funds Adjustments</u>								546
547											547
548											548
549			SUBTOTAL INCREMENTAL ADJUSTMENTS				2,317,366	1,500,000	-	12,665,762	549
550			SUBTOTAL USC BEAUFORT				8,281,514	6,977,915	27,307,011	51,414,836	550
551											551
552	H370	20E	-Lancaster	3,569,928			3,569,928	4,390,048	13,784,453	21,744,429	552
553			<u>State Funds Adjustments</u>								553
554			Maintenance, Renovation, and Replacement		2,998,490	3,500,000	6,498,490			6,498,490	554
555			Tuition Mitigation		860,436		860,436			860,436	555
556											556
557			<u>Federal Funds Adjustments</u>								557
558											558
559											559
560			<u>Other Funds Adjustments</u>								560
561											561
562											562
563			SUBTOTAL INCREMENTAL ADJUSTMENTS				860,436	-	-	7,358,926	563
564			SUBTOTAL USC LANCASTER				4,430,364	4,390,048	13,784,453	29,103,355	564
565											565
566	H380	20F	-Salkehatchie	2,479,154			2,479,154	3,880,454	8,373,545	14,733,153	566
567			<u>State Funds Adjustments</u>								567
568			Maintenance, Renovation, and Replacement		1,344,092	2,000,000	3,344,092			3,344,092	568
569			Tuition Mitigation		385,696		385,696			385,696	569
570											570
571			<u>Federal Funds Adjustments</u>								571
572											572
573											573

6/2/21		<b>WAYS AND MEANS COMMITTEE</b> <b>H. 4100</b> <b>FY 2021-22 Appropriation Bill</b>			House Amended Recommendations						
11:59					State			Federal	Other	Total	
					FY 2020-21						
					Part IA	Nonrecurring	Capital				
Line		FY 2021-22	Recurring Funds	Proviso 118.18	Reserve	Total	Federal	Other	Total	Line	
		Agency	H. 4100		Fund	State Funds	Funds	Funds	Funds		
		Beginning Base			H. 4101						
574			<u>Other Funds Adjustments</u>							574	
575										575	
576										576	
577			SUBTOTAL INCREMENTAL ADJUSTMENTS	385,696	1,344,092	2,000,000	3,729,788	-	-	3,729,788	577
578			SUBTOTAL USC SALKEHATCHIE	2,864,850			6,208,942	3,880,454	8,373,545	18,462,941	578
579										579	
580	H390	20G	-Sumter	3,918,318			3,918,318	2,206,397	10,419,706	16,544,421	580
581			<u>State Funds Adjustments</u>								581
582			Maintenance, Renovation, and Replacement		7,750,000	1,000,000	8,750,000			8,750,000	582
583			Science Laboratory			3,500,000	3,500,000			3,500,000	583
584			Tuition Mitigation	647,021			647,021			647,021	584
585											585
586			<u>Federal Funds Adjustments</u>								586
587			Federal Funds Increase					500,000		500,000	587
588											588
589			<u>Other Funds Adjustments</u>								589
590											590
591											591
592			SUBTOTAL INCREMENTAL ADJUSTMENTS	647,021	7,750,000	4,500,000	12,897,021	500,000	-	13,397,021	592
593			SUBTOTAL USC SUMTER	4,565,339			16,815,339	2,706,397	10,419,706	29,941,442	593
594											594
595	H400	20H	-Union	1,569,565			1,569,565	1,928,258	5,161,055	8,658,878	595
596			<u>State Funds Adjustments</u>								596
597			Maintenance, Renovation, and Replacement		1,678,007	2,000,000	3,678,007			3,678,007	597
598			Tuition Mitigation	481,515			481,515			481,515	598
599											599
600			<u>Federal Funds Adjustments</u>								600
601											601
602											602
603			<u>Other Funds Adjustments</u>								603
604											604
605											605
606			SUBTOTAL INCREMENTAL ADJUSTMENTS	481,515	1,678,007	2,000,000	4,159,522	-	-	4,159,522	606
607			SUBTOTAL USC UNION	2,051,080			5,729,087	1,928,258	5,161,055	12,818,400	607
608											608
609	H470	21	Winthrop	20,193,076			20,193,076	51,197,500	101,316,555	172,707,131	609
610			<u>State Funds Adjustments</u>								610
611			Maintenance, Renovation, and Replacement		9,188,419	7,500,000	16,688,419			16,688,419	611
612			Dining Facility Renovations			2,500,000	2,500,000			2,500,000	612
613			Tuition Mitigation	1,919,286			1,919,286			1,919,286	613
614											614
615			<u>Federal Funds Adjustments</u>								615
616											616
617											617
618			<u>Other Funds Adjustments</u>								618
619											619
620											620
621			SUBTOTAL INCREMENTAL ADJUSTMENTS	1,919,286	9,188,419	10,000,000	21,107,705	-	-	21,107,705	621
622			SUBTOTAL WINTHROP	22,112,362			41,300,781	51,197,500	101,316,555	193,814,836	622
623											623
624	H510	23	Medical University of South Carolina - MUSC	86,254,975			86,254,975	167,455,169	481,560,056	735,270,200	624
625			<u>State Funds Adjustments</u>								625
626			Maintenance, Renovation, and Replacement		20,000,000	20,000,000	40,000,000			40,000,000	626
627			Statewide Teaching Partnerships			6,500,000	6,500,000			6,500,000	627
628			Tuition Mitigation	5,175,299			5,175,299			5,175,299	628
629			Hospital Authority - SC Children's Hospital Collaborative		10,000,000		10,000,000			10,000,000	629
630											630
631			<u>Federal Funds Adjustments</u>								631
632			Federal Funds Increase					10,000,000		10,000,000	632

6/2/21 11:59				WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill						House Amended Recommendations			
				State			Federal	Other	Total				
				FY 2020-21 Capital Reserve Fund H. 4101									
Line			FY 2021-22 Agency Beginning Base	Part IA Recurring Funds H. 4100	Nonrecurring Proviso 118.18	FY 2020-21 Capital Reserve Fund H. 4101	Total State Funds	Federal Funds	Other Funds	Total Funds	Line		
633												633	
634												634	
635												635	
637									23,666,327	23,666,327		637	
638				5,175,299	30,000,000	26,500,000	61,675,299	10,000,000	23,666,327	95,341,626		638	
639				91,430,274			147,930,274	177,455,169	505,226,383	830,611,826		639	
640												640	
641	H590	25	Board for Technical and Comprehensive Education	166,552,440			166,552,440	52,614,581	502,130,285	721,297,306		641	
642			State Funds Adjustments									642	
643			Maintenance, Renovation, and Replacement			10,293,359	10,293,359			10,293,359		643	
644			ReadySC			2,500,000	2,500,000			2,500,000		644	
645			Tuition Mitigation	10,000,000			10,000,000			10,000,000		645	
646			Aiken Technical College Maintenance, Renovation and Replacement		3,256,722		3,256,722			3,256,722		646	
647			Central Carolina Technical College Maintenance, Renovation and Replacement		4,501,147		4,501,147			4,501,147		647	
648			Central Carolina Technical College Academic and Student Services Building		13,000,000		13,000,000			13,000,000		648	
649			Denmark Technical College Maintenance, Renovation and Replacement		3,000,000		3,000,000			3,000,000		649	
650			Florence-Darlington Technical College Maintenance, Renovation and Replacement		7,035,549		7,035,549			7,035,549		650	
651			Greenville Technical College Maintenance, Renovation and Replacement		13,194,237		13,194,237			13,194,237		651	
652			Horry-Georgetown Technical College Maintenance, Renovation and Replacement		8,229,339		8,229,339			8,229,339		652	
653			Horry-Georgetown Technical College Diesel Training Lab		500,000		500,000			500,000		653	
654			Midlands Technical College Maintenance, Renovation and Replacement		8,745,336		8,745,336			8,745,336		654	
655			Midlands Technical College Dual Credit and Quickjobs		3,500,000		3,500,000			3,500,000		655	
656			Northeastern Technical College Maintenance, Renovation and Replacement		3,000,000		3,000,000			3,000,000		656	
657			Orangeburg-Calhoun Technical College Maintenance, Renovation and Replacement		3,419,126		3,419,126			3,419,126		657	
658			Orangeburg-Calhoun Technical College Machine Tool Technology Classroom Update		2,000,000		2,000,000			2,000,000		658	
659			Piedmont Technical College Maintenance, Renovation and Replacement		6,242,678		6,242,678			6,242,678		659	
660			Spartanburg Community College Maintenance, Renovation and Replacement		5,889,442		5,889,442			5,889,442		660	
661			Spartanburg Community College - Union County Campus Building Expansion		1		1			1		661	
662			Technical College of the Lowcountry Maintenance, Renovation and Replacement		3,028,822		3,028,822			3,028,822		662	
663			Technical College of the Lowcountry Culinary Center		3,500,000		3,500,000			3,500,000		663	
664			Tri-County Technical College Maintenance, Renovation and Replacement		7,940,319		7,940,319			7,940,319		664	
665			Tri-County Technical College Oconee Hall Renovations		5,000,000		5,000,000			5,000,000		665	
666			Trident Technical College Maintenance, Renovation and Replacement		9,731,096		9,731,096			9,731,096		666	
667			Trident Technical College Lowcountry Transportation and Logistics Center		5,000,000		5,000,000			5,000,000		667	
668			Williamsburg Technical College Maintenance, Renovation and Replacement		3,000,000		3,000,000			3,000,000		668	
669			York Technical College Maintenance, Renovation and Replacement		5,886,871		5,886,871			5,886,871		669	
670			York Technical College Student Center		5,860,049		5,860,049			5,860,049		670	
671												671	
672			Federal Funds Adjustments									672	
674												674	
675			Other Funds Adjustments									675	
676												676	
677												677	
678			SUBTOTAL INCREMENTAL ADJUSTMENTS	10,000,000	134,460,734	12,793,359	157,254,093	-	-	157,254,093		678	
679			SUBTOTAL BD. TECHNICAL & COMP. ED	176,552,440			323,806,533	52,614,581	502,130,285	878,551,399		679	
680												680	
681			<b>TOTAL - HIGHER EDUCATION SUBCOMMITTEE</b>	<b>735,719,023</b>	<b>53,580,463</b>	<b>303,577,037</b>	<b>170,993,359</b>	<b>1,263,869,882</b>	<b>814,980,665</b>	<b>3,964,976,807</b>	<b>6,043,827,354</b>	681	
682												682	
683												683	
684			<b>HEALTHCARE SUBCOMMITTEE RECOMMENDATIONS</b>									684	
685												685	
686	J020	33	Department of Health & Human Services	1,416,223,137			1,416,223,137	5,339,173,028	990,481,944	7,745,878,109		686	
687			State Funds Adjustments									687	
688			Maintenance of Effort Annualization		14,860,697		14,860,697			14,860,697		688	
689			Medicaid Management Information System		16,678,434		16,678,434			16,678,434		689	
690			Medical Contracts		(2,000,000)		(2,000,000)			(2,000,000)		690	
691			Camp Happy Days		237,500		237,500			237,500		691	
692			Community Health Worker Pilot Program		1,900,000		1,900,000			1,900,000		692	
693			Appropriation Transfer to DDSN		(1,808,437)		(1,808,437)			(1,808,437)		693	

6/2/21		<b>WAYS AND MEANS COMMITTEE</b> <b>H. 4100</b> <b>FY 2021-22 Appropriation Bill</b>			House Amended Recommendations					Line	
11:59					State			Federal	Other		Total
					FY 2020-21						
					Part IA	Nonrecurring	Capital				
Line		FY 2021-22		Reserve	Total	Federal	Other	Total	Line		
		Agency	Recurring Funds	Fund	State Funds	Funds	Funds	Funds			
		Beginning Base	H. 4100	H. 4101							
700		New Morning Foundation	750,000		750,000			750,000	700		
702		St. John Community Holistic Wellness Center	75,000		75,000			75,000	702		
703		Antioch Senior Center	300,000		300,000			300,000	703		
704		Vital Aging of Williamsburg	1		1			1	704		
705		South Carolina HIV Council "The Wright Wellness Center"	1		1			1	705		
706		M.A.D. USA (Men Against Domestic Violence)	1		1			1	706		
707		SC Cervical Cancer Awareness Initiative	150,000		150,000			150,000	707		
709		A Child's Haven	500,000		500,000			500,000	709		
710		Children's Place	500,000		500,000			500,000	710		
711		Nurse Family Partnership	250,000		250,000			250,000	711		
712		Brain Injury Association	100,000		100,000			100,000	712		
713		Shoreline Behavioral Health Services Facility Expansion	1		1			1	713		
715		Community Medicine Foundation, Inc.	250,000		250,000			250,000	715		
716		The Medi CRC	50,000		50,000			50,000	716		
717		The Therapy Place	150,000		150,000			150,000	717		
718		Beaufort Jasper Hampton Comprehensive Health Services, Inc.	375,000		375,000			375,000	718		
719		MedEx Academy	75,000		75,000			75,000	719		
720		The Men's Center of the PeeDee	175,000		175,000			175,000	720		
721		CR Neal Center	200,000		200,000			200,000	721		
722		Camp Cole	250,000		250,000			250,000	722		
723		Nicholtown Child and Family Colaborative	25,000		25,000			25,000	723		
724		Resurrection Homeless Shelter	100,000		100,000			100,000	724		
725		Samaritan House Homeless Shelter	50,000		50,000			50,000	725		
726									726		
727		<u>Federal Funds Adjustments</u>							727		
728		Medicaid Management Information System (Nonrecurring)				100,369,802		100,369,802	728		
730									730		
731		<u>Other Funds Adjustments</u>							731		
733									733		
734		SUBTOTAL INCREMENTAL ADJUSTMENTS	11,052,260	23,140,938	-	34,193,198	100,369,802	-	134,563,000	734	
735		SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES	1,427,275,397			1,450,416,335	5,439,542,830	990,481,944	7,880,441,109	735	
736									736		
737	J040 34	Department of Health & Environmental Control	145,115,520			145,115,520	286,140,200	220,899,732	652,155,452	737	
738		<u>State Funds Adjustments</u>							738		
739		Nursing Program Expansion		1,000,000		1,000,000			1,000,000	739	
741		Newborn Screening - Act 55 of 2019 and Spinal Muscular Atrophy	1,016,731	101,128		1,117,859			1,117,859	741	
743		Water Management Systems Upgrades	(1,500,000)			(1,500,000)			(1,500,000)	743	
744		SCBIO	300,000			300,000			300,000	744	
745		EMS Association Recruitment and Retention		350,000		350,000			350,000	745	
747		Colon Cancer Prevention Network		1		1			1	747	
748		Darlington Lift Stations/Sewer Project		1		1			1	748	
749		James R. Clark Memorial Sickle Cell Foundation		1		1			1	749	
750		City of Myrtle Beach Ocean Outfall		500,000		500,000			500,000	750	
751		City of North Myrtle Beach Ocean Outfall		500,000		500,000			500,000	751	
752		Lake Caldwell Dam Remediation		750,000		750,000			750,000	752	
753		Socastee Flooding Prevention		1,000,000		1,000,000			1,000,000	753	
754									754		
755		<u>Federal Funds Adjustments</u>							755		
757									757		
758		<u>Other Funds Adjustments</u>							758		
760									760		
761		SUBTOTAL INCREMENTAL ADJUSTMENTS	(183,269)	4,201,131	-	4,017,862	-	-	4,017,862	761	
762		SUBTOTAL DEPT. OF HEALTH & ENV. CONTROL	144,932,251			149,133,382	286,140,200	220,899,732	656,173,314	762	
763									763		
764	J120 35	Department of Mental Health	256,881,419			256,881,419	22,270,928	230,356,451	509,508,798	764	
765		<u>State Funds Adjustments</u>							765		
766		State Veterans Nursing Homes Match		49,788,352		49,788,352			49,788,352	766	
767		Forensic Services	3,700,000			3,700,000			3,700,000	767	
769		Coastal Empire Mental Health Center HVAC, Sprinklers, Fire Alarm, and Roof		1		1			1	769	

6/2/21		WAYS AND MEANS COMMITTEE			House Amended Recommendations							
11:59		H. 4100										
		FY 2021-22 Appropriation Bill										
					State		Federal	Other	Total			
					FY 2020-21							
					Capital							
					Reserve							
					Fund							
					H. 4101							
Line			FY 2021-22	Part IA	Nonrecurring	FY 2020-21	Total	Federal	Other	Total	Line	
			Agency	Recurring Funds	Proviso 118.18	Capital	State Funds	Funds	Funds	Funds		
			Beginning Base	H. 4100		Reserve						
						Fund						
						H. 4101						
770							1				1	770
771							1				1	771
772							2,310,000				2,310,000	772
773							1				1	773
774				14,037,336			14,037,336				14,037,336	774
775						2,000,000	2,000,000				2,000,000	775
776						1,000,000	1,000,000				1,000,000	776
777						843,000	843,000				843,000	777
778						1,000,000	1,000,000				1,000,000	778
779						1,200,000	1,200,000				1,200,000	779
780						250,000	250,000				250,000	780
781												781
782												782
783												783
784												784
785												785
786									36,000,000		36,000,000	786
787												787
788												788
789												789
790												790
791	J160	36	Department of Disabilities & Special Needs	271,939,252			271,939,252	340,000	532,522,017		804,801,269	791
792			State Funds Adjustments									792
793			South Carolina Genomic Medicine Initiative at Greenwood Genetic Center			2,000,000	2,000,000				2,000,000	793
794			Residential Service Rate Increase		2,900,000		2,900,000				2,900,000	794
795			Respite Service Rate Increase		2,090,000		2,090,000				2,090,000	795
796			Coastal Regional Center Electrical Grid			1,500,000	1,500,000				1,500,000	796
797			Appropriation Transfer from DHHS		1,808,437		1,808,437				1,808,437	797
798			Special Olympics South Carolina			250,000	250,000				250,000	798
799			Community Housing Pilot Program for Aging Consumers			750,000	750,000				750,000	799
800			Union County Greenhouse Repair			15,000	15,000				15,000	800
801												801
802			Federal Funds Adjustments									802
803												803
804												804
805			Other Funds Adjustments									805
806			Residential Service Rate Increase						7,100,000		7,100,000	806
807			Respite Service Rate Increase						5,083,733		5,083,733	807
808												808
809			SUBTOTAL INCREMENTAL ADJUSTMENTS		6,798,437	4,515,000	-	-	12,183,733		23,497,170	809
810			SUBTOTAL DEPT. OF DISABILITIES & SPECIAL NEEDS		278,737,689			340,000	544,705,750		828,298,439	810
811												811
812	H730	32	Vocational Rehabilitation	17,058,843			17,058,843	122,342,107	35,340,201		174,741,151	812
813			State Funds Adjustments									813
814												814
815												815
816			Federal Funds Adjustments									816
817												817
818												818
819			Other Funds Adjustments									819
820												820
821												821
822			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	-	822
823			SUBTOTAL VOCATIONAL REHABILITATION		17,058,843		17,058,843	122,342,107	35,340,201		174,741,151	823
824												824
825	J200	37	Department of Alcohol & Other Drug Abuse Services	11,983,171			11,983,171	54,872,054	1,074,397		67,929,622	825
826			State Funds Adjustments									826
827			Sustainability of Addiction Crisis Efforts		3,000,000		3,000,000				3,000,000	827
828			Local Center Staff Retention and Operations			2,500,000	2,500,000				2,500,000	828

6/2/21		<b>WAYS AND MEANS COMMITTEE</b> <b>H. 4100</b> <b>FY 2021-22 Appropriation Bill</b>			House Amended Recommendations						
11:59					State			Federal	Other	Total	
					FY 2020-21						
					Part IA	Nonrecurring	Capital				
Line		FY 2021-22	Recurring Funds	Proviso 118.18	Reserve	Total	Federal	Other	Total	Line	
		Agency	H. 4100		Fund	State Funds	Funds	Funds	Funds		
		Beginning Base			H. 4101						
830						380,000			380,000	830	
831						250,000			250,000	831	
832						500,000			500,000	832	
833						750,000			750,000	833	
834						50,000			50,000	834	
835										835	
836										836	
837							23,000,000		23,000,000	837	
838										838	
839										839	
840								500,000	500,000	840	
841										841	
842						3,000,000	23,000,000	500,000	30,930,000	842	
843						14,983,171	77,872,054	1,574,397	98,859,622	843	
844										844	
845	L040	38	Department of Social Services	203,759,127		203,759,127	508,278,168	56,346,297	768,383,592	845	
846			<u>State Funds Adjustments</u>							846	
847			Caring for South Carolina's Children - Child Welfare Programs		29,200,000	10,000,000	39,200,000		39,200,000	847	
848			Title IV - E Revenue Replacement			9,000,000	9,000,000		9,000,000	848	
849			SCCADVASA			500,000	500,000		500,000	849	
850			Family Justice Center - Horry County Program			1,500,000	1,500,000		1,500,000	850	
851			Florence Crittenton			100,000	100,000		100,000	851	
852			Infrastructure Integrity			11,713,430	11,713,430		11,713,430	852	
853			Children's Law Center			1,500,000	1,500,000		1,500,000	853	
854			SAFE For Families SC			25,000	25,000		25,000	854	
855			Dickerson Children's Advocacy Center			250,000	250,000		250,000	855	
856			Sexual Assault Victim Sensitivity Training			1,000,000	1,000,000		1,000,000	856	
857			Orangeburg County Domestic Violence Shelter			1,500,000	1,500,000		1,500,000	857	
858			Epworth Children's Home			350,000	350,000		350,000	858	
859										859	
860			<u>Federal Funds Adjustments</u>							860	
861			Caring for South Carolina's Children - Child Welfare Programs				20,678,655		20,678,655	861	
862			Infrastructure Integrity				6,034,342		6,034,342	862	
863										863	
864			<u>Other Funds Adjustments</u>							864	
865										865	
866										866	
867			SUBTOTAL INCREMENTAL ADJUSTMENTS		29,200,000	37,438,430	66,638,430	26,712,997	93,351,427	867	
868			SUBTOTAL DEPARTMENT OF SOCIAL SERVICES		232,959,127		270,397,557	534,991,165	861,735,019	868	
869										869	
870	L240	39	Commission for the Blind	4,011,040		4,011,040	9,564,818	403,000	13,978,858	870	
871			<u>State Funds Adjustments</u>							871	
872			HVAC Replacement			5,101,685	5,101,685		5,101,685	872	
875										875	
876			<u>Federal Funds Adjustments</u>							876	
878										878	
879			<u>Other Funds Adjustments</u>							879	
880										880	
881										881	
882			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	5,101,685	-	5,101,685	882	
883			SUBTOTAL COMMISSION FOR THE BLIND		4,011,040		9,112,725	403,000	19,080,543	883	
884										884	
885	L060	40	Department on Aging	18,846,272		18,846,272	27,349,923	6,054,297	52,250,492	885	
886			<u>State Funds Adjustments</u>							886	
888			Fairfax Senior Citizen's Building			300,000	300,000		300,000	888	
889			Orangeburg Senior Community Center			50,000	50,000		50,000	889	
890										890	
891			<u>Federal Funds Adjustments</u>							891	
892										892	

6/2/21 11:59				WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill						House Amended Recommendations				
				State			Federal	Other	Total					
				FY 2020-21 Capital Reserve Fund H. 4101										
Line			FY 2021-22 Agency Beginning Base	Part IA Recurring Funds H. 4100	Nonrecurring Proviso 118.18	FY 2020-21 Capital Reserve Fund H. 4101	Total State Funds	Federal Funds	Other Funds	Total Funds			Line	
893													893	
894													894	
895													895	
896													896	
897													897	
898													898	
899													899	
900	L080	41	Department of Children's Advocacy	7,982,182			7,982,182	451,680	11,027,688	19,461,550			900	
901			State Funds Adjustments										901	
902			Network of Children's Advocacy Centers		170,000		170,000			170,000			902	
903													903	
904			Federal Funds Adjustments										904	
905													905	
906													906	
907			Other Funds Adjustments										907	
908													908	
909													909	
910			SUBTOTAL INCREMENTAL ADJUSTMENTS		170,000		170,000			170,000			910	
911			SUBTOTAL DEPARTMENT OF CHILDREN'S ADVOCACY	7,982,182			8,152,182	451,680	11,027,688	19,631,550			911	
912													912	
913	F500	108	Public Employee Benefit Authority (PEBA)	112,368,739			112,368,739		42,030,091	154,398,830			913	
914			State Funds Adjustments										914	
915													915	
916													916	
917			Other Funds Adjustments										917	
918													918	
919													919	
920			SUBTOTAL INCREMENTAL ADJUSTMENTS										920	
921			SUBTOTAL PUBLIC EMPLOYEES BENEFIT AUTHORITY (PEBA)	112,368,739			112,368,739		42,030,091	154,398,830			921	
922													922	
923	H530	24	Area Health Education Consortium (AHEC)	11,152,584			11,152,584	844,700	2,808,927	14,806,211			923	
924			State Funds Adjustments										924	
925													925	
926													926	
927			Federal Funds Adjustments										927	
928													928	
929													929	
930			Other Funds Adjustments										930	
931													931	
932													932	
933			SUBTOTAL INCREMENTAL ADJUSTMENTS										933	
934			SUBTOTAL CONSORTIUM OF COMMUNITY TEACHING HOSPITALS	11,152,584			11,152,584	844,700	2,808,927	14,806,211			934	
935													935	
936			<b>TOTAL - HEALTHCARE SUBCOMMITTEE</b>	<b>2,477,321,286</b>	<b>67,604,764</b>	<b>132,636,855</b>	<b>5,101,685</b>	<b>2,682,664,590</b>	<b>6,521,710,405</b>	<b>2,178,028,775</b>	<b>11,382,403,770</b>		936	
937													937	
938													938	
939			<b>ECONOMIC DEVELOPMENT SUBCOMMITTEE RECOMMENDATIONS</b>										939	
940													940	
941	H790	26	Department of Archives & History	2,976,823			2,976,823	897,583	1,294,158	5,168,564			941	
942			State Funds Adjustments										942	
943			Sestercentennial Commission		1,460,000		1,460,000			1,460,000			943	
944			African American History Commission Green Book		100,000		100,000			100,000			944	
945			Historic Preservation		(200,000)		(200,000)			(200,000)			945	
946			Digital Lab and Office Space		500,000		500,000			500,000			946	
948			Flagship of Luca Vasquez de Ayllon Shipwreck Survey		1		1			1			948	
950			Marion County Library - Carnegie Library Renovation and Expansion		1		1			1			950	
951			Revolutionary War Sites		400,000		400,000			400,000			951	
952			Drayton Hall Preservation Trust		250,000		250,000			250,000			952	
953			Lincoln Preservation		450,000		450,000			450,000			953	

6/2/21		<b>WAYS AND MEANS COMMITTEE</b> <b>H. 4100</b> <b>FY 2021-22 Appropriation Bill</b>			House Amended Recommendations							
11:59					FY 2021-22 Agency Beginning Base			State		Federal	Other	Total
					Part IA	Nonrecurring	FY 2020-21					
Line					Recurring Funds	Proviso 118.18	Capital Reserve Fund	Total	Federal	Other	Total	Line
		H. 4100		H. 4101	State Funds	Funds	Funds	Funds				
954		Dorchester Heritage Center			480,000				480,000	954		
955		City of Abbeville - Barksdale McGowan House Climate Control Repairs			150,000				150,000	955		
956		Hagood Mill			100,000				100,000	956		
957		Pickens County Historical Updates			25,000				25,000	957		
958										958		
959		<u>Federal Funds Adjustments</u>								959		
960										960		
961										961		
962		<u>Other Funds Adjustments</u>								962		
963										963		
964										964		
965		SUBTOTAL INCREMENTAL ADJUSTMENTS	(200,000)	3,915,002	-	3,715,002	-	-	3,715,002	965		
966		SUBTOTAL DEPT OF ARCHIVES & HISTORY	2,776,823			6,691,825	897,583	1,294,158	8,883,566	966		
967										967		
968	H910 28	Arts Commission	4,366,187			4,366,187	1,335,641	148,707	5,850,535	968		
969		<u>State Funds Adjustments</u>								969		
970		Grant Funding to Support Community Arts Organizations		2,000,000		2,000,000			2,000,000	970		
971		Grant Funds for Arts Organizations/Emergency Relief			2,000,000	2,000,000			2,000,000	971		
972		Sumter Opera House			5,000,000	5,000,000			5,000,000	972		
973		Greenville Cultural and Arts Center			19,000,000	19,000,000			19,000,000	973		
975		The Renaissance Foundation			1	1			1	975		
976		Hartsville Center Theater			1	1			1	976		
977		Spoletto Festival			500,000	500,000			500,000	977		
978		Charleston Food and Wine Festival			200,000	200,000			200,000	978		
979		Gibbes Art Museum			500,000	500,000			500,000	979		
980		South Sumter Art Park Project			550,000	550,000			550,000	980		
981		Chapman Cultural Center's Mayfair Mills Art Studios			225,000	225,000			225,000	981		
982		Spartanburg County Foundation Cultural Movement			340,000	340,000			340,000	982		
983										983		
984		<u>Federal Funds Adjustments</u>								984		
985										985		
986										986		
987		<u>Other Funds Adjustments</u>								987		
988										988		
989										989		
990		SUBTOTAL INCREMENTAL ADJUSTMENTS		2,000,000	28,315,002	-	30,315,002	-	30,315,002	990		
991		SUBTOTAL ARTS COMMISSION		6,366,187			34,681,189	1,335,641	36,165,537	991		
992										992		
993	L320 42	Housing Finance & Development Authority					173,055,408	36,008,678	209,064,086	993		
994		<u>State Funds Adjustments</u>								994		
995										995		
996										996		
997		<u>Federal Funds Adjustments</u>								997		
998		Housing Initiatives					2,032,876		2,032,876	998		
999		Contract Administration and Compliance					6,234,859		6,234,859	999		
1000		Rental Assistance					398,439		398,439	1000		
1001		Housing Tax Credits					169,697		169,697	1001		
1002		Employee Benefits					224,224		224,224	1002		
1003										1003		
1004		<u>Other Funds Adjustments</u>								1004		
1005		Housing Initiatives						23,589	23,589	1005		
1006		Executive Administration and Special Projects						272,130	272,130	1006		
1007		Support Services						(190,248)	(190,248)	1007		
1008		Mortgage Servicing						(271,927)	(271,927)	1008		
1009		Mortgage Production						(20,341)	(20,341)	1009		
1010		Finance						(202,358)	(202,358)	1010		
1011		Employee Benefits						248,374	248,374	1011		
1012										1012		
1013		SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	9,060,095	(140,781)	8,919,314	1013	

6/2/21 11:59		WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill			House Amended Recommendations						
					State		Federal	Other	Total		
					FY 2020-21 Capital Reserve Fund H. 4101						
Line			FY 2021-22 Agency Beginning Base	Part IA Recurring Funds H. 4100	Nonrecurring Proviso 118.18		Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1014				-			-	182,115,503	35,867,897	217,983,400	1014
1015											1015
1016	P120	43	22,004,592				22,004,592	4,763,560	9,678,713	36,446,865	1016
1017											1017
1018				1,000,000	1,000,000		2,000,000			2,000,000	1018
1019				560,000			560,000			560,000	1019
1020											1020
1021											1021
1022											1022
1023											1023
1024											1024
1025									2,000,000	2,000,000	1025
1026											1026
1027											1027
1028				1,560,000	1,000,000	-	2,560,000	-	2,000,000	4,560,000	1028
1029				23,564,592			24,564,592	4,763,560	11,678,713	41,006,865	1029
1030											1030
1031	P160	44	14,081,288				14,081,288	2,219,304	9,190,015	25,490,607	1031
1032											1032
1033				850,000			850,000			850,000	1033
1036				750,000			750,000			750,000	1036
1037					425,000		425,000			425,000	1037
1038					300,000		300,000			300,000	1038
1040					1		1			1	1040
1041					1		1			1	1041
1042											1042
1043											1043
1044								3,523,300		3,523,300	1044
1045											1045
1046											1046
1048											1048
1049				1,600,000	725,002	-	2,325,002	3,523,300	-	5,848,302	1049
1050				15,681,288			16,406,290	5,742,604	9,190,015	31,338,909	1050
1051											1051
1052	P200	45	46,722,293				46,722,293	17,275,000	23,395,568	87,392,861	1052
1053											1053
1054					990,000		990,000			990,000	1054
1056				1,448,400			1,448,400			1,448,400	1056
1057					1		1			1	1057
1058					2,000,000		2,000,000			2,000,000	1058
1059											1059
1060											1060
1061								5,250,000		5,250,000	1061
1062											1062
1063											1063
1064											1064
1065											1065
1066				1,448,400	2,990,001	-	4,438,401	5,250,000	-	9,688,401	1066
1067				48,170,693			51,160,694	22,525,000	23,395,568	97,081,262	1067
1068											1068
1069	P210	46	4,883,183				4,883,183	4,173,741		9,056,924	1069
1070											1070
1071					350,000		350,000			350,000	1071
1073					250,000		250,000			250,000	1073
1074				1,250,000			1,250,000			1,250,000	1074
1075					1		1			1	1075
1076											1076
1077											1077
1079								1,326,654		1,326,654	1079
1080											1080
1081				1,250,000	600,001	-	1,850,001	1,326,654	-	3,176,655	1081

6/2/21		WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill			House Amended Recommendations						
11:59					State			Federal	Other	Total	
					FY 2020-21						
					Part IA	Nonrecurring	Capital				
Line		FY 2021-22	Recurring Funds	Proviso 118.18	Reserve	Total	Federal	Other	Total	Line	
		Agency	H. 4100		Fund	State Funds	Funds	Funds	Funds		
		Beginning Base			H. 4101						
1082			SUBTOTAL SC STATE-PSA			6,733,183	5,500,395	-	12,233,579	1082	
1083										1083	
1084	P260 48	755,722	Sea Grant Consortium			755,722	4,550,000	450,000	5,755,722	1084	
1085			State Funds Adjustments							1085	
1086			Office Lease Cost Increase			35,000			35,000	1086	
1087			Resilience Research Scholar Program			30,000			30,000	1087	
1089										1089	
1090			Federal Funds Adjustments							1090	
1092										1092	
1093			Other Funds Adjustments							1093	
1094										1094	
1095										1095	
1096			SUBTOTAL INCREMENTAL ADJUSTMENTS			65,000	-	-	65,000	1096	
1097			SUBTOTAL SEA GRANT CONSORTIUM			820,722	4,550,000	450,000	5,820,722	1097	
1098										1098	
1099	P280 49	51,006,441	Department of Parks, Recreation & Tourism			51,006,441	2,505,110	63,418,042	116,929,593	1099	
1100			State Funds Adjustments							1100	
1101			Destination Specific						15,000,000	1101	
1102			Tourism Advertising						5,000,000	1102	
1103			South Carolina Association of Tourism Regions						1,100,000	1103	
1104			Venues at Arsenal Hill			200,000			7,350,000	1104	
1105			Fair Play Welcome Center Rebuild and Beautification						1	1105	
1106			Hunting Island Lighthouse Repairs						2,500,000	1106	
1107			Park Campground Comfort Station/Rest Station Renovations						1	1107	
1108			Calhoun Falls Marina						1	1108	
1109			Welcome Center Rebuild (N. Augusta, Little River, Landrum, and Blacksburg)						21,500,000	1109	
1110			New State Park			1,500,000			1,500,000	1110	
1111			Lee County Tennis Center						250,000	1111	
1112			South Carolina Film Commission						10,000,000	1112	
1113			Advertising and Operations						1,340,000	1113	
1114			Sports Marketing			(4,500,000)			(4,500,000)	1114	
1115			Colleton County - Miracle League Field						1	1115	
1118			Town of Piedmont - Replace Saluda River Foot Bridge						1	1118	
1120			South Sumter Park Improvements						1	1120	
1121			Columbia Convention Center Renovation						1	1121	
1122			ArtFields Collective						1	1122	
1124			Shot Pouch Greenway and Swan Lake-Iris Gardens Improvements						1	1124	
1126			City of Conway Revitalization						1	1126	
1127			Morris Island Lighthouse						1	1127	
1128			Brookland Center Community Programs						1	1128	
1129			Cayce History Park						1	1129	
1130			Downtown Spartanburg - Infrastructure						5,000,000	1130	
1131			Amazing Grace Park, The Clementa Pinckney Park						1	1131	
1132			Gordon Park/Dillon County Parks and Recreation						1	1132	
1133			Mother Emanuel Foundation Capital Infrastructure						4,000,000	1133	
1134			Marlboro Civic Center						500,000	1134	
1135			Waterlee River Veterans Park						1	1135	
1136			Dolly Cooper Park Improvement						350,000	1136	
1137			Anderson Civic Center Renovations						1	1137	
1138			Palmetto Trail - Phase 3						1,000,000	1138	
1139			Kings Mountain State Park Upgrades						600,000	1139	
1140			Charleston Visitor Center						1,500,000	1140	
1141			Southeastern Wildlife Expo						300,000	1141	
1142			SC Aquarium						2,000,000	1142	
1143			Explore Black Charleston/Columbia						50,000	1143	
1144			Palmetto Trail - Columbia/Elmwood Greenway						500,000	1144	
1145			Eagles Fields Baseball League						50,000	1145	
1146			Winding Woods Building Pad						500,000	1146	
1147			Pine Hill Building Pad						500,000	1147	

6/2/21		<b>WAYS AND MEANS COMMITTEE</b> <b>H. 4100</b> <b>FY 2021-22 Appropriation Bill</b>			House Amended Recommendations							
11:59					FY 2021-22 Agency Beginning Base			State		Federal	Other	Total
					Part IA Recurring Funds H. 4100	Nonrecurring Proviso 118.18	FY 2020-21 Capital Reserve Fund H. 4101	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
Line												
1148		Stump Removal - Lake Marion		300,000		300,000			300,000	1148		
1149		Murrells Inlet Dredging		2,000,000		2,000,000			2,000,000	1149		
1150		Miracle Park		500,000		500,000			500,000	1150		
1151		Surfside Pier		500,000		500,000			500,000	1151		
1152		Florence County Civic Center		1,000,000		1,000,000			1,000,000	1152		
1153		Lexington County Convention Center		1,000,000		1,000,000			1,000,000	1153		
1154		Myrtle Beach Safety Barriers		250,000		250,000			250,000	1154		
1155		Friends of the Green Crescent Trail		200,000		200,000			200,000	1155		
1156		Dreher Island State Park Upgrades		150,000		150,000			150,000	1156		
1157		Lee State Park Equestrian Center		100,000		100,000			100,000	1157		
1158		Doko Meadows Park Security Improvements		250,000		250,000			250,000	1158		
1159		Fairfield County Recreation Facilities		150,000		150,000			150,000	1159		
1160		MLK Park Upgrades		25,000		25,000			25,000	1160		
1161		Town of Timmonsville Park		100,000		100,000			100,000	1161		
1162		Calhoun County Museum Preservation		100,000		100,000			100,000	1162		
1163										1163		
1164		<b>Federal Funds Adjustments</b>								1164		
1165		Recreation Grants and Policy					2,000,000		2,000,000	1165		
1166										1166		
1167		<b>Other Funds Adjustments</b>								1167		
1168		State Park Service - Authorization						4,534,080	4,534,080	1168		
1169		Parks and Recreation Development Fund						1,500,000	1,500,000	1169		
1170		Venues at Arsenal Hill						336,000	336,000	1170		
1171										1171		
1172		SUBTOTAL INCREMENTAL ADJUSTMENTS		(2,800,000)	87,515,017	-	84,715,017	2,000,000	6,370,080	93,085,097	1172	
1173		SUBTOTAL DEPT. OF PRT		48,206,441			135,721,458	4,505,110	69,788,122	210,014,690	1173	
1174										1174		
1175	P320 50	Department of Commerce	52,624,576				52,624,576	19,465,015	54,611,500	126,701,091	1175	
1176		<b>State Funds Adjustments</b>								1176		
1177		Deal Closing Fund			3,700,000		3,700,000			3,700,000	1177	
1178		Locate-SC			4,000,000		4,000,000			4,000,000	1178	
1180		Procurement Technical Assistance Program (PTAP)		170,000			170,000			170,000	1180	
1181		PGA Championship 2021			360,000		360,000			360,000	1181	
1182		Gallo Economic Development Project			8,300,000		8,300,000			8,300,000	1182	
1183		Pinewood Depot			350,000		350,000			350,000	1183	
1185		North Maple Street/Kapstone/Global Trade Center Improvements			1		1			1	1185	
1187		SC Technology and Aviation Center Infrastructure Upgrades			9,000,000		9,000,000			9,000,000	1187	
1188		Graduation Alliance			500,000		500,000			500,000	1188	
1189		Palmetto Goodwill			500,000		500,000			500,000	1189	
1190		SC Minority Business Center			300,000		300,000			300,000	1190	
1191		SC Association for Community Economic Development			2,000,000		2,000,000			2,000,000	1191	
		Unemployment Job Training			500,000		500,000			500,000		
1193											1193	
1194		<b>Federal Funds Adjustments</b>									1194	
1195											1195	
1196											1196	
1197		<b>Other Funds Adjustments</b>									1197	
1198											1198	
1199											1199	
1200		SUBTOTAL INCREMENTAL ADJUSTMENTS		170,000	29,510,001	-	29,680,001	-	-	29,680,001	1200	
1201		SUBTOTAL DEPT. OF COMMERCE		52,794,576			82,304,577	19,465,015	54,611,500	156,381,092	1201	
1202											1202	
1203	P450 54	Rural Infrastructure Authority	22,035,656				22,035,656	700,000	21,394,000	44,129,656	1203	
1204		<b>State Funds Adjustments</b>									1204	
1205		Rural Infrastructure Fund			1		1			1	1205	
1206		Water and Sewer Regionalization Fund			3,500,000		3,500,000			3,500,000	1206	
1207											1207	
1208		<b>Other Funds Adjustments</b>									1208	
1209		Other Funds Increase							90,000	90,000	1209	

6/2/21 11:59				House Amended Recommendations							
WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill											
				State			Federal	Other	Total		
				FY 2020-21 Capital Reserve Fund H. 4101							
Line			FY 2021-22 Agency Beginning Base	Part IA Recurring Funds H. 4100	Nonrecurring Proviso 118.18	Total State Funds	Federal Funds	Other Funds	Total Funds	Line	
1210										1210	
1211				-	3,500,001	-	3,500,001	-	90,000	3,590,001	
1212				22,035,656		25,535,657	700,000	21,484,000	47,719,657	1212	
1213										1213	
1214	P340	51					18,000	405,150	423,150	1214	
1215										1215	
1216										1216	
1217										1217	
1218										1218	
1219										1219	
1220										1220	
1221										1221	
1222										1222	
1223										1223	
1224				-	-	-	-	-	-	1224	
1225				-	-	-	18,000	405,150	423,150	1225	
1226										1226	
1227	R440	109	51,881,400			51,881,400		34,177,093	86,058,493	1227	
1228										1228	
1229										1229	
1230										1230	
1231										1231	
1232										1232	
1233										1233	
1234										1234	
1235										1235	
1236										1236	
1237				-	-	-	-	-	-	1237	
1238				51,881,400		51,881,400	-	34,177,093	86,058,493	1238	
1239										1239	
1240	Y140	88								1240	
1241										1241	
1242					1	1			1	1242	
1243					200,000,000	200,000,000			200,000,000	1243	
1244					1,000,000	1,000,000			1,000,000	1244	
1245										1245	
1246				-	201,000,001	-	201,000,001	-	201,000,001	1246	
1247				-		201,000,001	-	-	201,000,001	1247	
1248										1248	
1249				273,338,161	5,093,400	359,070,028	-	637,501,589	252,118,411	262,490,923	1,152,110,923
1250										1250	
1251										1251	
1252										1252	
1253										1253	
1254	D100	62	54,760,881			54,760,881	25,000,000	23,548,045	103,308,926	1254	
1255										1255	
1256				110,200		110,200			110,200	1256	
1257				1,483,670		1,483,670			1,483,670	1257	
1258					549,676	549,676			549,676	1258	
1259				250,000		250,000			250,000	1259	
1260				763,222		763,222			763,222	1260	
1262				835,500	356,500	1,192,000			1,192,000	1262	
1265					1	1			1	1265	
1266				4,000,000		4,000,000			4,000,000	1266	
1268										1268	
1269										1269	
1270										1270	
1271										1271	
1272										1272	

6/2/21		<b>WAYS AND MEANS COMMITTEE</b> H. 4100 FY 2021-22 Appropriation Bill			House Amended Recommendations						
11:59					State			Federal	Other	Total	
					FY 2020-21						
					Part IA	Nonrecurring	Capital				
Line		FY 2021-22	Recurring Funds	Proviso 118.18	Reserve	Total	Federal	Other	Total	Line	
		Agency	H. 4100		Fund	State Funds	Funds	Funds	Funds		
		Beginning Base			H. 4101						
1273										1273	
1274										1274	
1275			7,442,592	906,177	-	8,348,769	-	-	8,348,769	1275	
1276			62,203,473			63,109,650	25,000,000	23,548,045	111,657,695	1276	
1277										1277	
1278	E200	59	14,633,341			14,633,341	60,003,654	26,764,911	101,401,906	1278	
1279										1279	
1280										1280	
1282			400,000			400,000			400,000	1282	
1283			150,000			150,000			150,000	1283	
1284			3,200,000			3,200,000			3,200,000	1284	
1285			1,500,000			1,500,000			1,500,000	1285	
1286			151,000			151,000			151,000	1286	
1287			59,000			59,000			59,000	1287	
1288			216,500			216,500			216,500	1288	
1289										1289	
1290										1290	
1291										1291	
1292										1292	
1294										1294	
1295			5,676,500	-	-	5,676,500	-	-	5,676,500	1295	
1296			20,309,841			20,309,841	60,003,654	26,764,911	107,078,406	1296	
1297										1297	
1298	E210	60	29,075,368			29,075,368	355,583	8,325,000	37,755,951	1298	
1299										1299	
1301										1301	
1302			1,600,000			1,600,000			1,600,000	1302	
1303			74,642			74,642			74,642	1303	
1304				2,160,000		2,160,000			2,160,000	1304	
1305			184,000			184,000			184,000	1305	
1306			480,000			480,000			480,000	1306	
1307										1307	
1308										1308	
1309										1309	
1310										1310	
1311										1311	
1312										1312	
1313			2,338,642	2,160,000	-	4,498,642	-	-	4,498,642	1313	
1314			31,414,010			33,574,010	355,583	8,325,000	42,254,593	1314	
1315										1315	
1316	E230	61	31,900,161			31,900,161		14,296,872	46,197,033	1316	
1317										1317	
1318										1318	
1319			253,728			253,728			253,728	1319	
1320			1,200,000			1,200,000			1,200,000	1320	
1321			2,400,000			2,400,000			2,400,000	1321	
1322				4,800,000		4,800,000			4,800,000	1322	
1324			500,000			500,000			500,000	1324	
1325										1325	
1326							121,477		121,477	1326	
1328										1328	
1329										1329	
1330								1,000,000	1,000,000	1330	
1331										1331	
1332			4,353,728	4,800,000	-	9,153,728	121,477	1,000,000	10,275,205	1332	
1333			36,253,889			41,053,889	121,477	15,296,872	56,472,238	1333	
1334										1334	
1335	K050	63	98,705,783			98,705,783	24,611,366	45,957,430	169,274,579	1335	
1336										1336	

6/2/21		<b>WAYS AND MEANS COMMITTEE</b> <b>H. 4100</b> <b>FY 2021-22 Appropriation Bill</b>			House Amended Recommendations						
11:59					State			Federal	Other	Total	
					FY 2020-21						
					Part IA		Capital				
Line		FY 2021-22	Recurring Funds	Nonrecurring	Reserve	Total	Federal	Other	Total	Line	
		Agency	H. 4100	Proviso 118.18	Fund	State Funds	Funds	Funds	Funds		
		Beginning Base			H. 4101						
1337			(763,222)			(763,222)			(763,222)	1337	
1338			2,058,874			2,058,874			2,058,874	1338	
1339			3,559,941			3,559,941			3,559,941	1339	
1340			340,000			340,000			340,000	1340	
1342				800,000		800,000			800,000	1342	
1343				600,000		600,000			600,000	1343	
1344			4,000,000			4,000,000			4,000,000	1344	
1346			595,432			595,432			595,432	1346	
1347				1,246,457		1,246,457			1,246,457	1347	
1348			(2,000,000)			(2,000,000)			(2,000,000)	1348	
1349				1		1			1	1349	
1351				153,500		153,500			153,500	1351	
1352				350,000		350,000			350,000	1352	
1353				500,000		500,000			500,000	1353	
1354				340,000		340,000			340,000	1354	
1355				398,000		398,000			398,000	1355	
1356				300,000		300,000			300,000	1356	
1357				225,000		225,000			225,000	1357	
1358				250,000		250,000			250,000	1358	
1359				500,000		500,000			500,000	1359	
1360				750,000		750,000			750,000	1360	
1362										1362	
1363			<u>Federal Funds Adjustments</u>							1363	
1364							317,294		317,294	1364	
1365							1,434,582		1,434,582	1365	
1367										1367	
1368			<u>Other Funds Adjustments</u>							1368	
1370										1370	
1371										1371	
1371			7,791,025	6,412,958	-	14,203,983	1,751,876	-	15,955,859	1371	
1372			106,496,808			112,909,766	26,363,242	45,957,430	185,230,438	1372	
1373										1373	
1374	N040	65	Department of Corrections	455,647,384			455,647,384	3,773,785	66,209,210	525,630,379	1374
1375			<u>State Funds Adjustments</u>							1375	
1376				4,735,123		4,735,123			4,735,123	1376	
1377					4,550,984	4,550,984			4,550,984	1377	
1378				3,000,000		3,000,000			3,000,000	1378	
1379				4,000,000		4,000,000			4,000,000	1379	
1380					4,000,000	4,000,000			4,000,000	1380	
1381					500,000	500,000			500,000	1381	
1382					1,500,000	1,500,000			1,500,000	1382	
1383					5,984,009	5,984,009			5,984,009	1383	
1384					667,000	667,000			667,000	1384	
1385										1385	
1386			<u>Federal Funds Adjustments</u>							1386	
1387										1387	
1388										1388	
1389			<u>Other Funds Adjustments</u>							1389	
1390										1390	
1391										1391	
1392										1392	
1392				11,735,123	17,201,993	-	28,937,116	-	-	28,937,116	1392
1393				467,382,507			484,584,500	3,773,785	66,209,210	554,567,495	1393
1394										1394	
1395	N080	66	Department of Probation, Parole & Pardon Services	45,917,062			45,917,062	206,000	21,044,391	67,167,453	1395
1396			<u>State Funds Adjustments</u>							1396	
1397				750,000		750,000			750,000	1397	
1398				2,085,300		2,085,300			2,085,300	1398	
1399				804,575		804,575			804,575	1399	
1400					625,672	625,672			625,672	1400	
1402					562,692	562,692			562,692	1402	

6/2/21		<b>WAYS AND MEANS COMMITTEE</b> H. 4100 FY 2021-22 Appropriation Bill			House Amended Recommendations						
11:59					State			Federal	Other	Total	
					FY 2020-21						
					Part IA	Nonrecurring	Capital				
Line		FY 2021-22	Recurring Funds	Proviso	Reserve	Total	Federal	Other	Total	Line	
		Agency	H. 4100	118.18	Fund	State Funds	Funds	Funds	Funds		
		Beginning Base			H. 4101						
1405		Laurens County Office Facility Renovations		238,000		238,000			238,000	1405	
1406										1406	
1407		<u>Federal Funds Adjustments</u>								1407	
1408										1408	
1409										1409	
1410		<u>Other Funds Adjustments</u>								1410	
1411										1411	
1412										1412	
1413		SUBTOTAL INCREMENTAL ADJUSTMENTS	3,639,875	1,426,364	-	5,066,239	-	-	5,066,239	1413	
1414		SUBTOTAL DEPT. OF PROBATION, PAROLE & PARDON	49,556,937			50,983,301	206,000	21,044,391	72,233,692	1414	
1415										1415	
1416	N120 67	Department of Juvenile Justice	116,686,011			116,686,011	3,000,000	18,992,699	138,678,710	1416	
1417		<u>State Funds Adjustments</u>								1417	
1418		Juvenile Correction Officers Retention	4,565,582			4,565,582			4,565,582	1418	
1419		Community Specialist Retention	614,960			614,960			614,960	1419	
1420		Increased Health Costs	500,000			500,000			500,000	1420	
1422		Marine and Wilderness Program		1,500,000		1,500,000			1,500,000	1422	
1424		Security Fencing for Maple, Cypress and Poplar		619,000		619,000			619,000	1424	
1425		HVAC Replacement		2,000,000		2,000,000			2,000,000	1425	
1426		Fire Alarm Upgrade - Birchwood Campus		1,500,000		1,500,000			1,500,000	1426	
1427		Insurance Reserve Fund Premium Increase		520,000		520,000			520,000	1427	
1429										1429	
1430		<u>Federal Funds Adjustments</u>								1430	
1431										1431	
1432										1432	
1433		<u>Other Funds Adjustments</u>								1433	
1434										1434	
1435										1435	
1436		SUBTOTAL INCREMENTAL ADJUSTMENTS	5,680,542	6,139,000	-	11,819,542	-	-	11,819,542	1436	
1437		SUBTOTAL DEPT. OF JUVENILE JUSTICE	122,366,553			128,505,553	3,000,000	18,992,699	150,498,252	1437	
1438										1438	
1439	N200 64	Law Enforcement Training Council (Criminal Justice Academy)	8,708,307			8,708,307	601,000	6,805,025	16,114,332	1439	
1440		<u>State Funds Adjustments</u>								1440	
1441		Emergency Generator for Academy Main Building		1		1			1	1441	
1442		HVAC Replacement Buildings 10 & 11		383,135		383,135			383,135	1442	
1443		Target System Upgrades		302,500		302,500			302,500	1443	
1444		Law Enforcement Step Increases	255,718			255,718			255,718	1444	
1445		FATS Training Building & Building 4		1,682,000		1,682,000			1,682,000	1445	
1446		Paving Project		632,500		632,500			632,500	1446	
1447										1447	
1448		<u>Federal Funds Adjustments</u>								1448	
1449		Federal Grant Authorization - Forensics					128,000		128,000	1449	
1451										1451	
1452		<u>Other Funds Adjustments</u>								1452	
1453										1453	
1454										1454	
1455		SUBTOTAL INCREMENTAL ADJUSTMENTS	255,718	3,000,136	-	3,255,854	128,000	-	3,383,854	1455	
1456		SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL	8,964,025			11,964,161	729,000	6,805,025	19,498,186	1456	
1457										1457	
1458	P240 47	Department of Natural Resources	36,250,466			36,250,466	31,248,135	47,685,205	115,183,806	1458	
1459		<u>State Funds Adjustments</u>								1459	
1461		Law Enforcement Officer Step Increases	706,066			706,066			706,066	1461	
1462		Law Enforcement Overtime	597,204			597,204			597,204	1462	
1463		Agency Headquarters Relocation	1,700,000			1,700,000			1,700,000	1463	
1464		Marine Resources Research Lab Shoreline Stabilization		585,500		585,500			585,500	1464	
1466		State Water Plan Pee Dee Basin		1,500,000		1,500,000			1,500,000	1466	
1467		Wildlife Management Areas - Categories I & II	100,000			100,000			100,000	1467	
1469		Category 1 Waterfowl Impoundments Deferred Maintenance		1,500,000		1,500,000			1,500,000	1469	
1470		Law Enforcement Officer Class - 30 Officers	1,949,850			1,949,850			1,949,850	1470	

6/2/21		<b>WAYS AND MEANS COMMITTEE</b> H. 4100 FY 2021-22 Appropriation Bill			House Amended Recommendations								
11:59					State			Federal	Other	Total			
					FY 2020-21								
					Part IA	Nonrecurring	Capital						
Line		FY 2021-22		Reserve	Total	Federal	Other	Total	Line				
		Agency	Recurring Funds	Fund	State Funds	Funds	Funds	Funds					
		Beginning Base	H. 4100	H. 4101									
1472					1,207,000			1,207,000	1472				
1474					750,000			750,000	1474				
1475					3,500,000			3,500,000	1475				
1479					23,250,000			23,250,000	1479				
1480					500,000			500,000	1480				
1481					500,000			500,000	1481				
1482									1482				
1483									1483				
1484						500,500		500,500	1484				
1485									1485				
1486									1486				
1487							914,572	914,572	1487				
1488							475,000	475,000	1488				
1489							321,000	321,000	1489				
1490									1490				
1491					5,053,120	33,292,500	-	38,345,620	500,500	1,710,572	40,556,692	1491	
1492					41,303,586			74,596,086	31,748,635	49,395,777	155,740,498	1492	
1493												1493	
1494	P400	53	Conservation Bank		9,070,134			9,070,134		2,564,400	11,634,534	1494	
1495			State Funds Adjustments									1495	
1496			Conservation Grants			9,000,000		9,000,000			9,000,000	1496	
1497												1497	
1498			Federal Funds Adjustments									1498	
1499			National Coastal Wetland Conservation					10,000,000			10,000,000	1499	
1500												1500	
1501			Other Funds Adjustments									1501	
1502			Savannah Harbor Expansion Project							2,435,600	2,435,600	1502	
1503												1503	
1504			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	9,000,000	-	9,000,000	10,000,000	2,435,600	21,435,600	1504	
1505			SUBTOTAL CONSERVATION BANK		9,070,134			18,070,134	10,000,000	5,000,000	33,070,134	1505	
1506												1506	
1507	R520	110	State Ethics Commission		1,480,648			1,480,648		517,508	1,998,156	1507	
1508			State Funds Adjustments									1508	
1509			Non-Compliance Staffing		170,000	12,000		182,000			182,000	1509	
1510												1510	
1511			Other Funds Adjustments									1511	
1512												1512	
1513												1513	
1514			SUBTOTAL INCREMENTAL ADJUSTMENTS		170,000	12,000	-	182,000	-	-	182,000	1514	
1515			SUBTOTAL ETHICS COMMISSION		1,650,648			1,662,648	-	517,508	2,180,156	1515	
1516												1516	
1517			<b>TOTAL - CRIMINAL JUSTICE SUBCOMMITTEE</b>		<b>902,835,546</b>	<b>54,136,865</b>	<b>84,351,128</b>	<b>-</b>	<b>1,041,323,539</b>	<b>161,301,376</b>	<b>287,856,868</b>	<b>1,490,481,783</b>	1517
1518												1518	
1519												1519	
1520			<b>TRANSPORTATION AND REGULATORY SUBCOMMITTEE RECOMMENDATIONS</b>									1520	
1521												1521	
1522	L360	70	Human Affairs Commission		2,606,319			2,606,319	336,225	750,000	3,692,544	1522	
1523			State Funds Adjustments									1523	
1524			Retention Funding			109,358		109,358			109,358	1524	
1525			Community Relations Council			66,000		66,000			66,000	1525	
1526												1526	
1527			Federal Funds Adjustments									1527	
1528			Retention Funding						14,217		14,217	1528	
1529			Authorization Adjustment						263,775		263,775	1529	
1530												1530	
1531			Other Funds Adjustments									1531	
1532			Retention Funding							26,156	26,156	1532	
1533			Authorization Adjustment							250,000	250,000	1533	
1534												1534	

6/2/21 11:59		WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill			House Amended Recommendations							
					State		Federal	Other	Total			
					Part IA Recurring Funds H. 4100	Nonrecurring Proviso 118.18	FY 2020-21 Capital Reserve Fund H. 4101	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
Line				FY 2021-22 Agency Beginning Base								
1535					175,358	-	-	175,358	277,992	276,156	729,506	1535
1536					2,781,677			2,781,677	614,217	1,026,156	4,422,050	1536
1537												1537
1538	L460	71	Commission for Minority Affairs	1,517,245				1,517,245		261,814	1,779,059	1538
1539			<u>State Funds Adjustments</u>									1539
1540			Office Space		50,000			50,000			50,000	1540
1541			Asian American Affairs Office		113,100			113,100			113,100	1541
1542			Admin Research and Policy		50,000			50,000			50,000	1542
1543												1543
1544			<u>Other Funds Adjustments</u>									1544
1545												1545
1546												1546
1547			SUBTOTAL INCREMENTAL ADJUSTMENTS		213,100	-	-	213,100	-	-	213,100	1547
1548			SUBTOTAL COMMISSION ON MINORITY AFFAIRS		1,730,345			1,730,345	-	261,814	1,992,159	1548
1549												1549
1550	R040	72	Public Service Commission							5,688,938	5,688,938	1550
1551			<u>State Funds Adjustments</u>									1551
1552			Outside Expert Consultants for SC Energy Act			1		1			1	1552
1553												1553
1554			<u>Other Funds Adjustments</u>									1554
1555			Administration - Personal Services & Employer Contributions							7,831	7,831	1555
1556			Administration - Other Operating							461,429	461,429	1556
1557												1557
1558			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	469,260	469,260	1558
1559			SUBTOTAL PUBLIC SERVICE COMMISSION		-			1	-	6,158,198	6,158,199	1559
1560												1560
1561	R060	73	Office of Regulatory Staff						886,960	14,579,879	15,466,839	1561
1562			<u>State Funds Adjustments</u>									1562
1563			Statewide Broadband Expansion			10,000,000		10,000,000			10,000,000	1563
1565			Statewide Broadband Office		3,000,000	11,870		3,011,870			3,011,870	1565
1566			Power Grid Study			500,000		500,000			500,000	1566
1567			Regional Transmission Organization Study Committee (Act 187 of 2020)			750,000		750,000			750,000	1567
1568												1568
1569			<u>Federal Funds Adjustments</u>									1569
1570												1570
1571												1571
1572			<u>Other Funds Adjustments</u>									1572
1573												1573
1574												1574
1575			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,000,000	11,261,870	-	14,261,870	-	-	14,261,870	1575
1576			SUBTOTAL OFFICE OF REGULATORY STAFF		3,000,000			14,261,870	886,960	14,579,879	29,728,709	1576
1577												1577
1578	R080	74	Workers Compensation Commission	2,578,439				2,578,439		5,607,845	8,186,284	1578
1579			<u>State Funds Adjustments</u>									1579
1580												1580
1581												1581
1582			<u>Other Funds Adjustments</u>									1582
1583												1583
1584												1584
1585			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	-	1585
1586			SUBTOTAL WORKERS COMP COMMISSION		2,578,439			2,578,439	-	5,607,845	8,186,284	1586
1587												1587
1588	R120	75	State Accident Fund							8,856,775	8,856,775	1588
1589			<u>Other Funds Adjustments</u>									1589
1590			Other Funds Increase							1,954,288	1,954,288	1590
1591												1591
1592			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	1,954,288	1,954,288	1592
1593			SUBTOTAL STATE ACCIDENT FUND		-			-	-	10,811,063	10,811,063	1593
1594												1594

6/2/21 11:59		WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill			House Amended Recommendations						
					State			Federal	Other	Total	
					FY 2020-21 Capital Reserve Fund H. 4101						
Line			FY 2021-22 Agency Beginning Base	Part IA Recurring Funds H. 4100	Nonrecurring Proviso 118.18		Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1595	R200	78	Department of Insurance	4,529,109			4,529,109		13,630,754	18,159,863	1595
1596			State Funds Adjustments								1596
1597			Insurance Fraud Division (H. 3586)		1,600,000		1,600,000			1,600,000	1597
1598											1598
1599			Other Funds Adjustments								1599
1600			Insurance Fraud Division (H. 3586)						400,000	400,000	1600
1601											1601
1602			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,600,000	-	1,600,000	-	400,000	2,000,000	1602
1603			SUBTOTAL DEPARTMENT OF INSURANCE		6,129,109		6,129,109	-	14,030,754	20,159,863	1603
1604											1604
1605	R230	79	Board of Financial Institutions						5,633,361	5,633,361	1605
1606			Other Funds Adjustments								1606
1607			Personal Services - Consumer Finance Division						33,238	33,238	1607
1608			Employer Contributions						140,582	140,582	1608
1609			Administration						9,623	9,623	1609
1610											1610
1611			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	183,443	183,443	1611
1612			SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS		-	-	-	-	5,816,804	5,816,804	1612
1613											1613
1614	R280	80	Department of Consumer Affairs	1,689,148			1,689,148		2,059,666	3,748,814	1614
1615			State Funds Adjustments								1615
1616			Advocacy Division		156,000		156,000			156,000	1616
1617											1617
1618			Federal Funds Adjustments								1618
1619											1619
1620											1620
1621			Other Funds Adjustments								1621
1622			Personal Services						45,800	45,800	1622
1623			Other Funds Cost of Living, Retirement, Health and Dental Increases						100,430	100,430	1623
1624			Operating Expenses-Electricity						13,000	13,000	1624
1625											1625
1626			SUBTOTAL INCREMENTAL ADJUSTMENTS		156,000	-	156,000	-	159,230	315,230	1626
1627			SUBTOTAL DEPT. OF CONSUMER AFFAIRS		1,845,148		1,845,148	-	2,218,896	4,064,044	1627
1628											1628
1629	R360	81	Department of Labor, Licensing, & Regulation	1,482,653			1,482,653	2,904,264	36,797,608	41,184,525	1629
1630			State Funds Adjustments								1630
1631			PTSD Treatment		250,000		250,000			250,000	1631
1632			Urban Search & Rescue Task Force and Helicopter Aquatic Rescue Team			850,000	850,000			850,000	1632
1633			Firefighter Cancer Benefit Plan - Program Implementation (Act 168 of 2020)		3,784,000		3,784,000			3,784,000	1633
1634											1634
1635			Federal Funds Adjustments								1635
1636			Federal Funds Increase					1,000,000		1,000,000	1636
1637											1637
1638			Other Funds Adjustments								1638
1639			Employer Contributions						3,180,000	3,180,000	1639
1640			V-SAFE						3,500,000	3,500,000	1640
1641			Personal Services						2,560,600	2,560,600	1641
1642			IT Security Plan						500,000	500,000	1642
1643			OSHA Matching Funds						500,000	500,000	1643
1644											1644
1645			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,034,000	850,000	4,884,000	1,000,000	10,240,600	16,124,600	1645
1646			SUBTOTAL DEPT. OF LABOR, LICENSING & REGULATION		5,516,653		6,366,653	3,904,264	47,038,208	57,309,125	1646
1647											1647
1648	R400	82	Department of Motor Vehicles	91,348,386			91,348,386	1,700,000	14,747,596	107,795,982	1648
1649			State Funds Adjustments								1649
1650			Employee Retention and Career Path Plan		6,000,000		6,000,000			6,000,000	1650
1651			Mail Tracking System		65,500	457,500	523,000			523,000	1651
1652			Trucking Licensure and Registration (Act 37 of 2021)		472,050		472,050			472,050	1652
1653											1653

6/2/21 11:59		WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill			House Amended Recommendations					
					State		Federal	Other	Total	
					FY 2020-21 Capital Reserve Fund H. 4101					
Line		FY 2021-22 Agency Beginning Base	Part IA Recurring Funds H. 4100	Nonrecurring Proviso 118.18	Total State Funds	Federal Funds	Other Funds	Total Funds	Line	
1654									1654	
1655									1655	
1656									1656	
1657									1657	
1658							1,000,000	1,000,000	1658	
1659							4,200,000	4,200,000	1659	
1660									1660	
1661			6,537,550	457,500	6,995,050	-	5,200,000	12,195,050	1661	
1662			97,885,936		98,343,436	1,700,000	19,947,596	119,991,032	1662	
1663									1663	
1664	R600 83	Department of Employment & Workforce	504,659		504,659	150,987,848	16,017,884	167,510,391	1664	
1665		State Funds Adjustments							1665	
1666		Be Pro Be Proud		642,500	642,500			642,500	1666	
1667									1667	
1668		Federal Funds Adjustments							1668	
1669									1669	
1670									1670	
1671		Other Funds Adjustments							1671	
1672									1672	
1673									1673	
1674		SUBTOTAL INCREMENTAL ADJUSTMENTS	-	642,500	642,500	-	-	642,500	1674	
1675		SUBTOTAL DEPT. OF EMPLOYMENT & WORKFORCE	504,659		1,147,159	150,987,848	16,017,884	168,152,891	1675	
1676									1676	
1677	U120 84	Department of Transportation	57,270		57,270		2,595,096,860	2,595,154,130	1677	
1678		State Funds Adjustments							1678	
1679		Palmetto Trail - Highway 301 Pedestrian Bridge		1	1			1	1679	
1680		Rest Areas Renovation		1	1			1	1680	
1683		Litter Pickup		8,000,000	8,000,000			8,000,000	1683	
1684		Roads/CTC		50,000,000	50,000,000			50,000,000	1684	
1685		Five Points Road Funding		850,000	850,000			850,000	1685	
1686		Interchange Justification Report Rebuilding Exit on I-85		1,000,000	1,000,000			1,000,000	1686	
1687		Historic T-Bridge Repairs		500,000	500,000			500,000	1687	
1688		Forest Lake Place Bridge		500,000	500,000			500,000	1688	
1689									1689	
1690		Other Funds Adjustments							1690	
1691		Infrastructure Maintenance Trust Fund "New Gas Tax Fund"					51,713,305	51,713,305	1691	
1692		Engineering & Construction/ Highway Fund					(189,949,810)	(189,949,810)	1692	
1693		Engineering Construction/ Port Access Road					(39,430,128)	(39,430,128)	1693	
1694		Act 176 of 2005					50,321,929	50,321,929	1694	
1695		Mark Clark Expressway					(4,500,000)	(4,500,000)	1695	
1696		Cross Island Toll Fund					16,372,081	16,372,081	1696	
1697									1697	
1698		SUBTOTAL INCREMENTAL ADJUSTMENTS	-	60,850,002	60,850,002	-	(115,472,623)	(54,622,621)	1698	
1699		SUBTOTAL DEPARTMENT OF TRANSPORTATION	57,270		60,907,272	-	2,479,624,237	2,540,531,509	1699	
1700									1700	
1701	U150 85	Infrastructure Bank Board					130,975,870	130,975,870	1701	
1702		Other Funds Adjustments							1702	
1703		Other Funds Reduction					(4,744,000)	(4,744,000)	1703	
1704									1704	
1705		SUBTOTAL INCREMENTAL ADJUSTMENTS	-	-	-	-	(4,744,000)	(4,744,000)	1705	
1706		SUBTOTAL INFRASTRUCTURE BANK BOARD	-	-	-	-	126,231,870	126,231,870	1706	
1707									1707	
1708	U200 86	County Transportation Funds					193,480,715	193,480,715	1708	
1709		State Funds Adjustments							1709	
1710		Pickens County Transportation Commission - Reduce Easley Traffic Congestion		1	1			1	1710	
1712									1712	
1713		Other Funds Adjustments							1713	
1714		Other Funds Reduction					(45,480,715)	(45,480,715)	1714	
1715									1715	

6/2/21 11:59		WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill			House Amended Recommendations					
					State		Federal	Other	Total	
					FY 2020-21 Capital Reserve Fund H. 4101					
Line		FY 2021-22 Agency Beginning Base	Part IA Recurring Funds H. 4100	Nonrecurring Proviso 118.18		Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1716										1716
1717										1717
1718										1718
1719	U300 87	2,123,250				2,123,250	3,478,867	6,000,000	11,602,117	1719
1720										1720
1721										1721
1722										1722
1723										1723
1724										1724
1725										1725
1726										1726
1727										1727
1729										1729
1730										1730
1731										1731
1732										1732
1733										1733
1734										1734
1735										1735
1736										1736
1737										1737
1738	B040 57	70,008,010				70,008,010	835,393	22,123,000	92,966,403	1738
1739										1739
1740										1740
1741										1741
1742										1742
1743										1743
1744										1744
1745										1745
1746										1746
1747										1747
1748										1748
1750										1750
1751										1751
1752										1752
1753										1753
1754	C050 58	3,157,701				3,157,701		1,555,986	4,713,687	1754
1755										1755
1756										1756
1757										1757
1758										1758
1759										1759
1760										1760
1761										1761
1764										1764
1765										1765
1766										1766
1767										1767
1768	A010 91A	15,149,409				15,149,409		300,000	15,449,409	1768
1769										1769
1770										1770
1771										1771
1772										1772
1773										1773
1774										1774
1775										1775
1776										1776
1777										1777
1778										1778

6/2/21 11:59				WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill							House Amended Recommendations			
				State				Federal	Other	Total				
				FY 2021-22 Agency Beginning Base		FY 2020-21 Capital Reserve Fund H. 4101								
Line				Part IA Recurring Funds H. 4100	Nonrecurring Proviso 118.18		Total State Funds	Federal Funds	Other Funds	Total Funds	Line			
1779	A050	91B	House of Representatives	22,966,544			22,966,544			22,966,544	1779			
1780			State Funds Adjustments								1780			
1781			Security		250,000		250,000			250,000	1781			
1782			Reapportionment		2,000,000		2,000,000			2,000,000	1782			
1783											1783			
1784			SUBTOTAL INCREMENTAL ADJUSTMENTS	-	2,250,000	-	2,250,000	-	-	2,250,000	1784			
1785			SUBTOTAL HOUSE OF REPRESENTATIVES	22,966,544			25,216,544	-	-	25,216,544	1785			
1786											1786			
1787	A150	91C	Codification of Laws & Legislative Council	4,585,492			4,585,492		300,000	4,885,492	1787			
1788			State Funds Adjustments								1788			
1789			Other Operating Expenses Increase		300,000		300,000			300,000	1789			
1790											1790			
1791			SUBTOTAL INCREMENTAL ADJUSTMENTS	300,000	-	-	300,000	-	-	300,000	1791			
1792			SUBTOTAL CODIFICATION OF LAWS & LEG COUNCIL	4,885,492			4,885,492	-	300,000	5,185,492	1792			
1793											1793			
1794	A170	91D	Legislative Services	6,459,276			6,459,276			6,459,276	1794			
1795			State Funds Adjustments								1795			
1796			Other Operating - Technology		900,000		900,000			900,000	1796			
1797			Legislative Systems and Security Upgrade		5,000,000		5,000,000			5,000,000	1797			
1798			Personnel		690,000		690,000			690,000	1798			
1799											1799			
1800			SUBTOTAL INCREMENTAL ADJUSTMENTS	1,590,000	5,000,000	-	6,590,000	-	-	6,590,000	1800			
1801			SUBTOTAL LEGISLATIVE SERVICES	8,049,276			13,049,276	-	-	13,049,276	1801			
1802											1802			
1803	A200	91E	Legislative Audit Council	2,105,478			2,105,478		400,000	2,505,478	1803			
1804			State Funds Adjustments								1804			
1805											1805			
1806											1806			
1807			Other Funds Adjustments								1807			
1808											1808			
1809											1809			
1810			SUBTOTAL INCREMENTAL ADJUSTMENTS	-	-	-	-	-	-	-	1810			
1811			SUBTOTAL LEG AUDIT COUNCIL	2,105,478			2,105,478	-	400,000	2,505,478	1811			
1812											1812			
1813	D050	92A	Governor's Office-Executive Control of the State	3,122,331			3,122,331			3,122,331	1813			
1814			State Funds Adjustments								1814			
1815			Operating		400,000		400,000			400,000	1815			
1816											1816			
1817			SUBTOTAL INCREMENTAL ADJUSTMENTS	400,000	-	-	400,000	-	-	400,000	1817			
1818			SUBTOTAL EXECUTIVE CONTROL OF STATE	3,522,331			3,522,331	-	-	3,522,331	1818			
1819											1819			
1820	D200	92C	Governor's Office-Mansion & Grounds	333,868			333,868		200,000	533,868	1820			
1821			State Funds Adjustments								1821			
1822											1822			
1823											1823			
1824			Other Funds Adjustments								1824			
1825											1825			
1826											1826			
1827			SUBTOTAL INCREMENTAL ADJUSTMENTS	-	-	-	-	-	-	-	1827			
1828			SUBTOTAL MANSION & GROUNDS	333,868			333,868	-	200,000	533,868	1828			
1829											1829			
1830	D300	92D	Office of Resilience								1830			
1831			State Funds Adjustments								1831			
1832			Program Administration	250,000			250,000			250,000	1832			
1833			Program Administration and Operations	1			1			1	1833			
1834			Resiliency Reserve Fund - Act 163 of 2020		50,000,000		50,000,000			50,000,000	1834			
1835			Resiliency Revolving Loan Fund - Act 163 of 2020		1		1			1	1835			
1836			IT Equipment and Furniture		80,000		80,000			80,000	1836			
1837											1837			

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					State			Federal	Other	Total		
					FY 2020-21 Capital Reserve Fund H. 4101							
		FY 2021-22 Agency Beginning Base			Part IA Recurring Funds H. 4100	Nonrecurring Proviso 118.18		Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1838		<u>Federal Funds Adjustments</u>										1838
1839		Disaster Recovery - transfer from Department of Administration							100,000,000		100,000,000	1839
1840												1840
1841		<u>Other Funds Adjustments</u>										1841
1842												1842
1843												1843
1844		SUBTOTAL INCREMENTAL ADJUSTMENTS			250,001	50,080,001	-	50,330,002	100,000,000	-	150,330,002	1844
1845		SUBTOTAL OFFICE OF RESILIENCE			250,001			50,330,002	100,000,000	-	150,330,002	1845
1846												1846
1847	D500 93	Department of Administration			60,808,843			60,808,843	162,237,600	146,468,300	369,514,743	1847
1848		<u>State Funds Adjustments</u>										1848
1849		Division of State Human Resources - Class & Compensation Reform				312,750	500,000	812,750			812,750	1849
1850		Budget Development System				500,000		500,000			500,000	1850
1851		Statewide Interoperability Coordinator - Transfer to SLED				(110,200)		(110,200)			(110,200)	1851
1852		Facilities Management - Permanent Improvements					6,198,000	6,198,000			6,198,000	1852
1853		Executive Institute				2,000,000	200,000	2,200,000			2,200,000	1853
1854		Tri-City Visionaries - Weatherization and Energy Related Home Repairs					75,000	75,000			75,000	1854
1855												1855
1856		<u>Federal Funds Adjustments</u>										1856
1857		Disaster Recovery - Transfer to Office of Resilience							(100,000,000)		(100,000,000)	1857
1858		Office of Economic Opportunity - CARES Act funding Authorization							19,000,000		19,000,000	1858
1859												1859
1860		<u>Other Funds Adjustments</u>										1860
1861												1861
1862												1862
1863		SUBTOTAL INCREMENTAL ADJUSTMENTS			2,702,550	6,973,000	-	9,675,550	(81,000,000)	-	(71,324,450)	1863
1864		SUBTOTAL DEPARTMENT OF ADMINISTRATION			63,511,393			70,484,393	81,237,600	146,468,300	298,190,293	1864
1865												1865
1866	D250 94	Inspector General			834,890			834,890			834,890	1866
1867		<u>State Funds Adjustments</u>										1867
1868		Operation Costs				40,000		40,000			40,000	1868
1869												1869
1870		<u>Other Funds Adjustments</u>										1870
1871												1871
1872												1872
1873		SUBTOTAL INCREMENTAL ADJUSTMENTS			40,000	-	-	40,000	-	-	40,000	1873
1874		SUBTOTAL INSPECTOR GENERAL			874,890			874,890	-	-	874,890	1874
1875												1875
1876	E080 96	Secretary of State			1,246,839			1,246,839		2,284,255	3,531,094	1876
1877		<u>State Funds Adjustments</u>										1877
1878												1878
1879												1879
1880		<u>Other Funds Adjustments</u>										1880
1881		Other Funds Authorization Increase								145,000	145,000	1881
1882		Allocation Other Funds - Retirement, Health, and Pay								40,000	40,000	1882
1883												1883
1884		SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-	-	-	185,000	185,000	1884
1885		SUBTOTAL SECRETARY OF STATE			1,246,839			1,246,839	-	2,469,255	3,716,094	1885
1886												1886
1887	E120 97	Comptroller General			2,560,272			2,560,272		875,434	3,435,706	1887
1888		<u>State Funds Adjustments</u>										1888
1889												1889
1890												1890
1891		<u>Other Funds Adjustments</u>										1891
1892												1892
1893												1893
1894		SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-	-	-	-	-	1894
1895		SUBTOTAL COMPTROLLER GENERAL			2,560,272			2,560,272	-	875,434	3,435,706	1895
1896												1896

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				State			Federal	Other	Total					
				FY 2020-21 Capital Reserve Fund H. 4101										
Line			FY 2021-22 Agency Beginning Base	Part IA Recurring Funds H. 4100	Nonrecurring Proviso 118.18		Total State Funds	Federal Funds	Other Funds	Total Funds	Line			
1897	E160	98	State Treasurer				2,112,016		7,891,061	10,003,077	1897			
1898			State Funds Adjustments								1898			
1899			Court Fines & Fees and Conviction Surcharge Support	50,000			50,000			50,000	1899			
1901			Mid-Year Reduction Fund		1		1			1	1901			
1902			Tuition Prepayment Plan		31,900,000		31,900,000			31,900,000	1902			
1903			Richard Russell Project Debt Reduction		5,500,000		5,500,000			5,500,000	1903			
1904											1904			
1905			Other Funds Adjustments								1905			
1906			Insurance Reserve Fund Premium Increase						15,748	15,748	1906			
1907			Banking Compliance, Banking Security and Vendor Management						230,000	230,000	1907			
1908			Building Security and Law Enforcement in Wade Hampton Building						31,000	31,000	1908			
1909			529 Savings Plan Field Representatives						125,000	125,000	1909			
1910			Internet Bandwidth, IT security and Software licensing						50,000	50,000	1910			
1911			Health, Pay, and Retirement Increases						180,000	180,000	1911			
1913											1913			
1914			SUBTOTAL INCREMENTAL ADJUSTMENTS	50,000	37,400,001	-	37,450,001	-	631,748	38,081,749	1914			
1915			SUBTOTAL STATE TREASURER	2,162,016			39,562,017	-	8,522,809	48,084,826	1915			
1916											1916			
1917	E190	99	Retirement Systems Investment Commission						15,303,000	15,303,000	1917			
1918			Other Funds Adjustments								1918			
1919											1919			
1920											1920			
1921			SUBTOTAL INCREMENTAL ADJUSTMENTS	-	-	-	-	-	-	-	1921			
1922			SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION	-	-	-	-	-	15,303,000	15,303,000	1922			
1923											1923			
1924	E240	100	Adjutant General	10,816,564			10,816,564	74,318,912	6,646,961	91,782,437	1924			
1925			State Funds Adjustments								1925			
1928			Aiken Readiness Center		5,200,000		5,200,000			5,200,000	1928			
1929			Armory Revitalization Funding	1,000,000	2,500,000		3,500,000			3,500,000	1929			
1930			Olympia Armory Repairs and Renovations		1,200,000		1,200,000			1,200,000	1930			
1931			SCEMD - Classified Positions Retention	110,000			110,000			110,000	1931			
1932			SCEMD - Phased Replacement of HVAC Units (Phase 1 of 3)		162,950		162,950			162,950	1932			
1933			Personal Protective Equip. Warehouse Operating Costs	500,000			500,000			500,000	1933			
1936			SC Military Museum - Public Outreach for SC National Guard History		1		1			1	1936			
1937			Kershaw County Amory Relocation of Maintenance Yard		1		1			1	1937			
1938			Undeclared Tornado Disaster Reimbursement - Seneca		2,500,000		2,500,000			2,500,000	1938			
1939			Newberry County Emergency Management		50,000		50,000			50,000	1939			
1940			Swift Water Rescue Team		50,000		50,000			50,000	1940			
1941											1941			
1942			Federal Funds Adjustments								1942			
1943			Federal Authorization Increase					10,000,000		10,000,000	1943			
1946			Aiken Readiness Center					16,854,000		16,854,000	1946			
1947											1947			
1948			Other Funds Adjustments								1948			
1950											1950			
1951			SUBTOTAL INCREMENTAL ADJUSTMENTS	1,610,000	11,662,952	-	13,272,952	26,854,000	-	40,126,952	1951			
1952			SUBTOTAL ADJUTANT GENERAL	12,426,564			24,089,516	101,172,912	6,646,961	131,909,389	1952			
1953											1953			
1954	E260	101	Veterans' Affairs	2,185,659			2,185,659		545,000	2,730,659	1954			
1955			State Funds Adjustments								1955			
1956			Office of Secretary	356,298	452,500		808,798			808,798	1956			
1957			Administrative Services Division	1			1			1	1957			
1958			Public Information	357,574	13,800		371,374			371,374	1958			
1959			Training and Standardization	1			1			1	1959			
1960			State Coalition Integration	1,041,770	38,500		1,080,270			1,080,270	1960			
1962			SC Base Protection Fund		8,000,000		8,000,000			8,000,000	1962			
1963			Shaw Welcome Center		750,000		750,000			750,000	1963			
1964											1964			
1965			Other Funds Adjustments								1965			

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11:59					State			Federal	Other	Total	
					FY 2020-21						
					Part IA	Nonrecurring	Capital				
Line			FY 2021-22	Recurring Funds	Proviso 118.18	Reserve	Total	Federal	Other	Total	Line
			Agency	H. 4100		Fund	State Funds	Funds	Funds	Funds	
			Beginning Base			H. 4101					
1966											1966
1967											1967
1968											1968
1969											1969
1970											1970
1971	E280	102	Election Commission	6,627,413			6,627,413		1,640,700	8,268,113	1971
1972			State Funds Adjustments								1972
1973			State Matching Funds for 2020 HAVA Grant			1,353,494	1,353,494			1,353,494	1973
1974			Voting System Operating Expenses		930,000		930,000			930,000	1974
1975											1975
1976			Federal Funds Adjustments								1976
1978											1978
1979			SUBTOTAL INCREMENTAL ADJUSTMENTS		930,000	1,353,494	2,283,494	-	-	2,283,494	1979
1980			SUBTOTAL ELECTION COMMISSION		7,557,413		8,910,907	-	1,640,700	10,551,607	1980
1981											1981
1982	E500	103	Revenue & Fiscal Affairs Office	5,214,709			5,214,709	25,000	38,069,274	43,308,983	1982
1983			State Funds Adjustments								1983
1984											1984
1985											1985
1986			Federal Funds Adjustments								1986
1987			NG9-1-1 Grant					2,308,315		2,308,315	1987
1988			State Longitudinal Data System Grant (through DOE)					177,659		177,659	1988
1989											1989
1990			Other Funds Adjustments								1990
1991			Wireless E911 Authorization						13,000,000	13,000,000	1991
1992			Expanded Program Services						500,000	500,000	1992
1994											1994
1995			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	2,485,974	13,500,000	15,985,974	1995
1996			SUBTOTAL REVENUE & FISCAL AFFAIRS OFFICE		5,214,709		5,214,709	2,510,974	51,569,274	59,294,957	1996
1997											1997
1998	E550	104	State Fiscal Accountability Authority	1,700,213			1,700,213		19,580,614	21,280,827	1998
1999			State Funds Adjustments								1999
2000											2000
2001											2001
2002			Other Funds Adjustments								2002
2005											2005
2006			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	2006
2007			SUBTOTAL STATE FISCAL ACCOUNTABILITY AUTHORITY		1,700,213		1,700,213	-	19,580,614	21,280,827	2007
2008											2008
2009	F270	105	SFAA - State Auditor's Office	4,753,588			4,753,588		2,579,639	7,333,227	2009
2010			State Funds Adjustments								2010
2011			Information Technology Improvements for Cloud Based Services		32,000		32,000			32,000	2011
2012											2012
2013			Other Funds Adjustments								2013
2014											2014
2015											2015
2016			SUBTOTAL INCREMENTAL ADJUSTMENTS		32,000	-	32,000	-	-	32,000	2016
2017			SUBTOTAL SFAA - STATE AUDITOR'S OFFICE		4,785,588		4,785,588	-	2,579,639	7,365,227	2017
2018											2018
2019	S600	111	Procurement Review Panel	178,897			178,897		2,534	181,431	2019
2020			State Funds Adjustments								2020
2021											2021
2022											2022
2023			Other Funds Adjustments								2023
2024											2024
2025											2025
2026			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	2026
2027			SUBTOTAL PROCUREMENT REVIEW PANEL		178,897		178,897	-	2,534	181,431	2027
2028											2028

6/2/21 11:59				WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill							House Amended Recommendations			
				State			Federal	Other	Total					
				FY 2020-21										
				Capital Reserve										
				Fund										
				H. 4101										
Line				FY 2021-22 Agency Beginning Base	Part IA Recurring Funds H. 4100	Nonrecurring Proviso 118.18	FY 2020-21 Capital Reserve Fund H. 4101	Total State Funds	Federal Funds	Other Funds	Total Funds	Line		
2029	X220	113	Aid to Subdivisions - State Treasurer	20,616,033				20,616,033			20,616,033	2029		
2030												2030		
2031												2031		
2032	X220	113	Local Government Fund - State Treasurer	233,740,696				233,740,696			233,740,696	2032		
2033			Act 84 of 2019 - Aid to Subdivisions Formula Revision (FY 2021-22 funding requirement = \$239,677,710)									2033		
2034			Local Government Fund Formula		17,920,899			17,920,899			17,920,899	2034		
2036			Rural County Stabilization Fund		10,000,000			10,000,000			10,000,000	2036		
2037			Diane's Call			100,000		100,000			100,000	2037		
2038			Dorchester Paws Facility Upgrades			350,000		350,000			350,000	2038		
2039			Salem Community Center Renovations			60,000		60,000			60,000	2039		
2040			Latta Revitalization Commission			75,000		75,000			75,000	2040		
2041			Goose Creek Amphitheater Construction			1,500,000		1,500,000			1,500,000	2041		
2042			Mayson Crossroad Community Center Upgrades			25,000		25,000			25,000	2042		
2043			Trinity Education Community and Conference Center			200,000		200,000			200,000	2043		
2044			St. Lawrence Community Center Upgrades			250,000		250,000			250,000	2044		
2045			Town of Pendleton			250,000		250,000			250,000	2045		
2046			City of Pickens			55,000		55,000			55,000	2046		
2047			Town of Liberty			40,000		40,000			40,000	2047		
2048			Dacusville Heritage Pavilion			25,000		25,000			25,000	2048		
2049			Town of Jenkinsville Town Hall Resource Center			50,000		50,000			50,000	2049		
2050			Green Pond Resource Center Equipment Purchase			25,000		25,000			25,000	2050		
2051			Sheldon Township Project			25,000		25,000			25,000	2051		
2052			Cyber Security/Base Camp Equipment & Staff Training			450,000		450,000			450,000	2052		
2053			Town of Gifford			40,000		40,000			40,000	2053		
2054			Town of Furman			40,000		40,000			40,000	2054		
2055			Town of Brunson			50,000		50,000			50,000	2055		
2056			AmeriCorps SC			200,000		200,000			200,000	2056		
2057			Mill Town Theater			220,000		220,000			220,000	2057		
2058			Upstate Family Resource Center			350,000		350,000			350,000	2058		
2059												2059		
2060			SUBTOTAL INCREMENTAL ADJUSTMENTS		27,920,899	4,380,000	-	32,300,899	-	-	32,300,899	2060		
2061			SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND		282,277,628			286,657,628	-	-	286,657,628	2061		
2062												2062		
2063			<b>TOTAL - CONSTITUTIONAL SUBCOMMITTEE</b>	<b>481,284,741</b>	<b>48,238,456</b>	<b>150,417,639</b>	<b>-</b>	<b>679,940,836</b>	<b>285,756,879</b>	<b>281,182,506</b>	<b>1,246,880,221</b>	2063		
2064												2064		
2065												2065		
2066			<b>EDUCATION IMPROVEMENT ACT</b>									2066		
2067												2067		
2068			Estimated Revenue (BEA Forecast Updated 4/8/21)									2068		
2069			<b>Recurring Revenue:</b>									2069		
2070			EIA Sales Tax		894,490,000							2070		
2071			Interest Earnings		210,000							2071		
2072												2072		
2073			Enhancements and Adjustments:									2073		
2076			Total Recurring EIA Revenue		894,700,000							2076		
2077												2077		
2078			Less: FY 2020-21 Appropriation Base		(860,735,000)							2078		
2079												2079		
2080												2080		
2081			Total "New" EIA Recurring Revenue		33,965,000							2081		
2082												2082		
2083			<b>FY 21-22 Appropriations</b>									2083		
2084			<b>Recurring:</b>									2084		
2085			Full Day 4K (OFS) (4 FTEs)									2085		
2086			Full Day 4K (SDE)									2086		
2087			Full Day 4K		10,215,935							2087		
2088			Industry Certifications/Credentials		2,450,000							2088		
2089			Student Health and Fitness - School Nurses		5,577,165							2089		
2090			Teacher Salaries - 1% Employer Contribution Increase		4,009,000							2090		

6/2/21		WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill	House Amended Recommendations								
11:59			State			Federal	Other	Total			
			FY 2021-22 Agency Beginning Base	Part IA Recurring Funds H. 4100	Nonrecurring Proviso 118.18	FY 2020-21 Capital Reserve Fund H. 4101	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
Line											
2092	ETV - K-12 Public Education (H670)		(3,576,409)							2092	
2093	ETV - Infrastructure (H670)		(2,150,000)							2093	
2094	Teaching Fellows Scholarship		1,000,000							2094	
2095	Dept. of Juvenile Justice (N120) - Teacher Step Increase		1,850,000							2095	
2096	Charter Schools		12,253,296							2096	
2097	Special Schools Teacher Salary		336,013							2097	
2098	Teach for America		(1,000,000)							2098	
2101	School Resource Officers		3,000,000							2101	
2105										2105	
2106	Subtotal Recurring Appropriations:		33,965,000							2106	
2107										2107	
2108	Residual Balance Recurring:		-							2108	
2109										2109	
2110	<b>Nonrecurring (Proviso IA.76):</b>									2110	
2111	Source of Funding:									2111	
2112	FY 2020-21 Estimated Surplus (BEA Forecast Updated 4/8/21)		92,885,024							2112	
2113	<b>Appropriations:</b>									2113	
2114	Full Day 4K (OFS)		1							2114	
2115	Full Day 4K (SDE)		1							2115	
2116	Aid to Districts		1							2116	
2117	SDE - Grants Committee		7,788,000							2117	
2118	Charter Schools		33,216,180							2118	
2119	Instructional Materials		30,843,078							2119	
2120	Computer Science Certification and Professional Learning		1							2120	
2121	Pattison's Academy (H630)		1,014,094							2121	
2122	Meyer Center (H630)		173,667							2122	
2123	The Continuum (H630)		500,000							2123	
2124	Carolina Collaborative for Alternative Preparation (H270)		1							2124	
2125	HYPE		500,000							2125	
2126	GED Incentive Program (DEW)		1,500,000							2126	
2127	Save the Children		1,000,000							2127	
2128	Greenville Children's Museum		200,000							2128	
2129	Brookland Baptist Church Fifth Quarter		350,000							2129	
2130	Town of Kershaw - First Step Building Updates		300,000							2130	
2131	Roper Mountain Science Center		250,000							2131	
2132	Reading Partners		250,000							2132	
2133	Capital Funding for Disadvantaged Schools		15,000,000							2133	
2134										2134	
2135	Subtotal Nonrecurring Appropriations:		92,885,024							2135	
2136										2136	
2137	Residual Balance Nonrecurring:		-							2137	
2138										2138	
2139										2139	
2140	EDUCATION IMPROVEMENT ACT RECAP									2140	
2141	New EIA Recurring Base		894,700,000							2141	
2142	EIA Nonrecurring Appropriations		-							2142	
2143	Total EIA Appropriations		894,700,000							2143	
2144										2144	
2145										2145	
2146										2146	
2147	LOTTERY EXPENDITURE ACCOUNT - PROVISIO 3.5									2147	
2148										2148	
2149	Estimated Revenue (BEA Forecast Updated 4/8/21)									2149	
2150	Lottery Proceeds		500,000,000							2150	
2151	Interest Earnings		3,300,000							2151	
2152										2152	
2153	FY 2020-21 Estimated Surplus		73,900,000							2153	
2154										2154	
2155	Subtotal General Lottery Revenue:		577,200,000							2155	

6/2/21 11:59		WAYS AND MEANS COMMITTEE H. 4100 FY 2021-22 Appropriation Bill			House Amended Recommendations						
					State		Federal	Other	Total		
					FY 2020-21 Capital Reserve Fund H. 4101						
		FY 2021-22 Agency Beginning Base			Part IA Recurring Funds H. 4100	Nonrecurring Proviso 118.18	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
2156											2156
2157		Unclaimed Prizes			20,000,000						2157
2158											2158
2159											2159
2160		Total South Carolina Education Lottery Revenue			597,200,000						2160
2161											2161
2162		<u>FY 2021-22 Appropriations</u>									2162
2163		<u>Lottery Proceeds and Interest Earnings</u>									2163
2164		CHE - Life Scholarships (Chapter 149, Title 59)			236,771,166						2164
2165		CHE - HOPE Scholarships (Section 59-150-370)			10,371,104						2165
2166		CHE - Palmetto Fellows Scholarships (Section 59-104-20)			71,173,280						2166
2167		CHE & Tech Board - Tuition Assistance			51,100,000						2167
2168		CHE - Need-Based Grants			60,000,000						2168
2169		Higher Education Tuition Grants Commission - Tuition Grants			20,000,000						2169
2170		Tech Board - Workforce Scholarships and Grants			5,000,000						2170
2171		CHE - SC National Guard College Assistance Program (Section 59-111-75)			2,631,129						2171
2172		Tech Board - SC WINS			17,000,000						2172
2173		South Carolina State University			2,500,000						2173
2174		Tech Board - High Demand Job Skill Training Equipment			18,000,000						2174
2175		CHE - College Transition Program Scholarships			750,000						2175
2176		DAODAS - Gambling Addiction Services			50,000						2176
2177		SDE - Instructional Materials			50,619,997						2177
2178		State Library - Aid to County Libraries (increase from \$2.00 to \$2.25)			1,015,382						2178
2179		St Treas - Scholarship Trust Fund			29,287,939						2179
2180		CHE - Higher Education Excellence Enhancement Program			1						2180
2181		CHE - SC State Institutes of Innovation			1						2181
2182		Tech Board - TTC - Diesel Mechanic and Driver Program			1						2182
2183		CHE - Newberry College Dyslexia Program			250,000						2183
2184		CHE - American College of the Building Arts Campus Upgrades			300,000						2184
2185		CHE - University Center Greenville			380,000						2185
2186											2186
2187		Subtotal:			577,200,000						2187
2188											2188
2189		<u>Unclaimed Prizes</u>									2189
2190		CHE - Higher Education Excellence Enhancement Program			6,072,474						2190
2191		Tech Board - Workforce Scholarships and Grants			11,000,000						2191
2192		DAODAS - Gambling Addiction Services			50,000						2192
2193		CHE - PASCAL			1,500,000						2193
2194		SDE - School Buses			1						2194
2195		St Treas - Scholarship Trust Fund			1,377,523						2195
2196		SDE - Instructional Materials			1						2196
2197		CHE - Career Clusters			1						2197
2198											2198
2199		Subtotal:			20,000,000						2199
2200											2200
2201											2201
2202											2202
2203		Total South Carolina Education Lottery Appropriations			597,200,000						2203
2204											2204
2205		Residual Balance			-						2205
2206											2206

**Unclaimed Prizes in Excess of \$20M:**